

CITY COUNCIL BUDGET WORKSHOP
August 7, 2018

CALL TO ORDER

Council President Dowless opened the August 7, 2018 Edgewood City Council budget workshop at 6:30 p.m. Council President Dowless dispensed with the formalities of a regular meeting.

The following attendance is noted:

ATTENDEES:

Mayor Ray Bagshaw
Council President John Dowless
Council Member Lee Chotas
Council Member Ben Pierce
Council Member Susan Fortini (absent)
Council Member Alan Horn

STAFF:

City Clerk Bea Meeks
Chief John Freeburg
Shannon Patterson, PD Manager
Deputy City Clerk Sandy Repp

City Clerk Meeks gave the following three corrections:

1. Change in the Police Department's budget at Line 173, the description should be "office equipment".
2. Change in the Insurance budget at Line 185, an expenditure for statutory insurance needs to be added in the amount of \$950.00.
3. Referencing the IT budget, need to include "Longevity" in the amount of \$75.00.

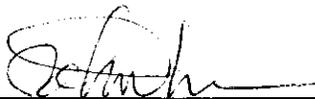
City Clerk Meeks confirmed the items Council requested changed in the July 30, 2018 budget workshop, are included in the budget presented in this workshop:

Mayor Bagshaw said there could be opportunities where some expenditures may not be used. He said the discount for the Fire/Rescue fees helps the City. He confirmed for Council President Dowless that the reserve account has not been used for Hurricane Irma clean-up. Mayor Bagshaw said he is moving some reserve funds to a 12-month money market.

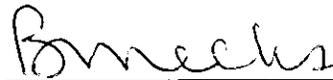
Council confirmed for City Clerk Meeks that the budget will move forward using a 4.95 millage rate, along with making the changes she noted. Council also confirmed that there is no need to hold a third budget workshop.

ADJOURNMENT

Having no further business or discussion, Council President Dowless adjourned the workshop at 7:05 p.m.



John Dowless
Council President



Bea L. Meeks, MMC, CPM, CBTO
City Clerk

Approved on August 21, 2018.