

Ray Bagshaw
Mayor

Lee Chotas
Council Member

Pam Henley
Council Member

CITY COUNCIL AGENDA
Workshop
City Hall – Council Chamber
405 Larue Avenue, Edgewood, Florida
Wednesday, August 22, 2016
6:30 p.m.

John Dowless
Council President

Neil Powell
Council Member

Susan Fortini
Council Member

City Council Workshop meetings are for information gathering and discussion purposes. The City Council will not vote on any issues at Workshop meetings. The Council reserves the right to discuss additional items or delete items from the tentative agenda.

PLEASE SILENCE ALL CELLULAR PHONES AND PAGERS DURING THE WORKSHOP MEETING.
“THANK YOU” for participating in your City Government.

CALL TO ORDER

PRESENTATIONS

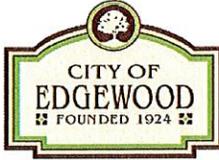
1. FY 16/17 Proposed Budget

ADJOURNMENT

UPCOMING MEETINGS: (All meetings begin at 6:30 p.m. unless noted otherwise)

September 6, 2016.....City Council Special Meeting (approve tentative millage rate and budget)
September 20, 2016City Council Regular Meeting (approve final millage rate and budget)

In accordance with the American Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, he or she should telephone the City Clerk at (407) 851-2920 or email at bmeeks@edgewood-fl.gov 48 hours prior to the meeting.



From the desk of the City Clerk....

Bea L. Meeks, MMC, CPM, CBTO

TO: Mayor Bagshaw, Council President Dowless, Council Members, Powell, Henley, Fortini and Chotas

DATE: August 16, 2016

RE: Proposed Budget

The third budget workshop is scheduled for Monday, August 22, 2016. Due to the short window between the second and third workshop, a revised budget based on the discussion held in the August 10, 2016 budget workshop, is not included in this agenda packet.

The following is a recap from the August 10, 2016 budget workshop:

1. Council would like assurance regarding the funds associated with the off duty pay. The City Clerk was requested to find out the following information:
 - Contact Tom Reilly and inquire as to any penalty the City may incur as a result of off duty pay, i.e. worker's comp audit, UCT, 941, etc.
 - Obtain a verbal and memorialized opinion answering the question of whether or not off duty pay is included in the City's contribution to FRS.
2. Add \$80,000 to planning for the Orange Avenue Corridor Plan.
3. Update the General Ledger
 - Council had concerns about the variances and actuals of some of the revenues and expenditures.

The Mayor and staff will be prepared to provide answers to the above-mentioned items.