

Ray Bagshaw
Mayor

John Dowless
Council President

Ben Pierce
Council Member

Lee Chotas
Council Member

Susan Fortini
Council Member

CITY COUNCIL AGENDA
Regular Meeting
City Hall – Council Chamber
405 Larue Avenue, Edgewood, Florida
Tuesday, September 18, 2018
6:30 p.m.

Richard Alan Horn
Council Member

WELCOME! We are very glad you have joined us for today's Council meeting. If you are not on the agenda, please complete an appearance form and hand it to the City Clerk. When you are recognized, state your name and address. The Council is pleased to hear relevant comments; however a five-minute limit has been set by Council. Large groups are asked to name a spokesperson. Robert's Rules of Order guide the conduct of the meeting. **PLEASE SILENCE ALL CELLULAR PHONES AND PAGERS DURING THE MEETING.** "THANK YOU" for participating in your City Government.

A. CALL TO ORDER

B. INVOCATION & PLEDGE OF ALLEGIANCE

C. ROLL CALL & DETERMINATION OF QUORUM

D. PRESENTATION

1. (Pg. 1) Mayoral Proclamation – "Red Ribbon Week"
2. City Clerk Meeks and Police Chief Freeburg

E. CONSENT AGENDA

1. Review and Approval of Minutes

- (Pgs. 2-6) July 21, 2018 City Council Workshop Minutes
- (Pgs. 7-8) September 4, 2018 City Council Special Meeting Minutes

(Items on the consent agenda are defined as routine in nature, therefore, do not warrant detailed discussion or individual action by the Council. Any member of the Council may remove any item from the consent agenda simply by verbal request prior to consideration of the consent agenda. The removed item(s) are moved to the end of New Business for discussion and consideration.)

F. ORDINANCES

None.

G. PUBLIC HEARINGS (ORDINANCES – SECOND READINGS & RELATED ACTION)

(Pg. 9) Budget Memo

1. **(Pgs. 10-11)** **ORDINANCE 2018-11** - AN ORDINANCE OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL LEVY OF AD VALOREM TAXES UPON THE ASSESSED REAL AND BUSINESS PERSONAL PROPERTY TAX ROLLS FOR FISCAL YEAR 2018/2019, BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; AND PROVIDING FOR AN EFFECTIVE DATE.
2. **(Pg. 12)** **RESOLUTION 2018-06** - A RESOLUTION OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2017/2018, BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; AND PROVIDING FOR AN EFFECTIVE DATE.

(Pgs. 13-22) Fiscal Year 2018/2019 Proposed Budget

H. UNFINISHED BUSINESS

1. **(Pgs. 23-25)** Fee Objection and Appeal – Robin Lopez, Summertime Deck & Dock (1141 Windsong Drive)

I. NEW BUSINESS

1. **(Pgs.26-36)** Reconsideration of Ordinance 2018-07 Pursuant to Referendum Petitions Received

J. GENERAL INFORMATION (No action required)**K. CITIZEN COMMENTS****L. BOARDS & COMMITTEES**

None.

M. STAFF REPORTS

City Attorney Smith:

Police Chief Freeburg:

- (Pg. 37) Monthly Report

City Clerk Meeks:

N. MAYOR & COUNCIL REPORTS

- Mayor Bagshaw
- Council President Dowless
- Council Member Chotas
- Council Member Fortini
- Council Member Horn
- Council Member Pierce

O. ADJOURNMENT

UPCOMING MEETINGS:

Monday, October 8, 2018.....Planning & Zoning Meeting (6:30 p.m.)
 Tuesday, October 16, 2018.....Regular City Council Meeting (6:30 p.m.)

SPECIAL EVENT(s)

Friday, September 21, 2018Edgewood Eats – Third Friday Trucks (6:00 p.m.)

You are welcome to attend and express your opinion. Please be advised that Section 286.0105, Florida Statutes state that if you decide to appeal a decision made with respect to any matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made. In accordance with the American Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, he or she should telephone the City Clerk at (407) 851-2920.

MAYORAL PROCLAMATION

Whereas, communities across America have been plagued by the numerous problems associated with illicit drug use and those that traffic in them; and

Whereas, there is hope in winning the war on drugs, and that hope lies in education and drug demand reduction, coupled with the hard work and determination of organizations such as the Young Marines of the Marine Corps League to foster a healthy, drug-free lifestyle; and

Whereas, governments and community leaders know that citizen support is one of the most effective tools in the effort to reduce the use of illicit drugs in our communities; and

Whereas, the red ribbon has been chosen as a symbol commemorating the work of Enrique "Kiki" Camarena, a Drug Enforcement Administration agent who was murdered in the line of duty, and represents the belief that one person can make a difference; and

Whereas, the Red Ribbon Campaign was established by Congress in 1988 to encourage a drug-free lifestyle and involvement in drug prevention and reduction efforts; and

Whereas, October 23-31 has been designated National Red Ribbon Week, which encourages Americans to wear a red ribbon to show their support for a drug-free environment;

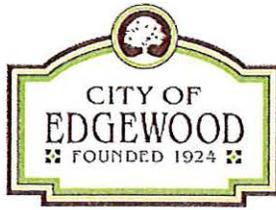
Now, Therefore, I, Ray Bagshaw, Mayor do hereby proclaim October 23-31, 2018 as **RED RIBBON WEEK** in the City of Edgewood, and urge all citizens to join me in this special observance.

Dated this 18th day of September 2018

Ray Bagshaw
Mayor

ATTEST:

Bea L. Meeks, MMC, CPM, CBTO
City Clerk



CITY COUNCIL WORKSHOP

JULY 21, 2018

Council President Dowless called the workshop to order at 9:07 a.m.; he dispensed with the formalities of the meeting. The following attendance is noted:

ATTENDEES:

Mayor Ray Bagshaw
Council President John Dowless
Council Member Lee Chotas
Council Member Ben Pierce
Council Member Susan Fortini
Council Member Richard Alan Horn

STAFF:

City Clerk Bea Meeks
Chief John Freeburg
City Attorney Drew Smith
City Planner Ellen Hardgrove

OTHER:

Attorney Chris Roper (represents Edgewood Commercial Businesses Association)
Planning & Zoning Chair Regina Dunay
Planning & Zoning Co-Chair Chris Rader

Council President Dowless referred to City Attorney Smith who said they would be addressing the redline version of Ordinance 2018-09. City Attorney Smith noted that even after a meeting with Attorney Roper and some of the members of the Association, there were still some things to tweak.

City Attorney Smith said they would address the line numbers where changes have been proposed. City Attorney Smith went through each of the lines and explained the purpose/reason for the change.

Noted Discussion (The Edgewood Business Association will be referred to as the "Association"):

- Limited company and fleet vehicle- The Association said if it is screened from view ~~and asked why does~~ the City cares. ~~It was agreed that d~~uring the day, the coming and going of commercial vehicles ~~are okay and if screened from view, it~~ is okay.
- Sec. 134-~~41~~63 Nonconforming uses and impact with lenders - The Association said per Code today, they have a permitted use and are conducting their business according to that permitted uses. However, tomorrow if their business is no longer in that category, you will have an Illegal use and not be able to operate as you operate today. Noted that if you have a non-conforming use, lenders will not work with you.
- Discussion ensued regarding the change in use and what may trigger the Edgewood Central District uses. The Association noted ~~their concerns -that if it is with being~~ a permitted use today, and ~~is not a~~ permitted use tomorrow. City Attorney Smith said if, the business owner is a permitted use today and tomorrow their use is no longer permitted, the business owner is in the category of owners that are covered by subsection "B" will fall into another category. City Attorney Smith said this is probably only going to apply to C-3 properties. He said the City would be allowing a lot of flexibility.
- Discussion regarding turning a storage bay/facility into a mechanical garage. How do you make these look good? ~~Discusse~~edion included blank wall standards and the need to add some aesthetics to the wall.
- It was noted that in their meeting with attorneys and staff, the business owners asked to add mini-warehouses to the list of uses.
- Expansion- Discussion regarding conforming buildings. City Attorney Smith said this is not addressing uses; this is talking about style, i.e. landscaping, design. City Attorney Smith explained the percentage expansion changes.

COMMENTS:

Sam Sebaali, Resident and Edgewood business owner – Engineer Sebaali questioned the maximum impervious surface ratio (ISR) allowed is 60%. He said this is very strict in commercial development and suggested that it be looked at. He said most clients are looking at 75%-80% ISR.

Attorney Chris Roper, Represents the Association –Attorney Roper asked: “Why are we doing this at all”? Attorney Roper commended City Attorney Smith for his summation. City Attorney Smith said they need one more pass to make concepts more clear. Attorney Roper commented on the length of the Ordinance. He said there are properties that do not fit the standards and not consistent with the City’s Comprehensive Plan. Attorney Roper said if you apply case by case, you make the properties non-conforming. He said the City is on the right track with the changes and thinks a compromise can be reached.

Council Member Lee Chotas - Council Member Chotas asked if there were any issues with changes that City Attorney has made. Attorney Roper said the changes were made two days ago, so they have not had much time to digest a lot of the changes. He said this still needs some discussion. It was noted that it might not be feasible to make conditions on warehouse auto mechanics.

Chris Rader, Planning & Zoning Board Co-chair - Planning and Zoning Board Member Rader said he did not see the redline version until this morning. He said this is not the first time workshops have been held. He said that conceptually he is not happy with the changes. Board Member Rader said the redline version of the Ordinance effectively takes away the certainty to ensure that the corridor will progress. The redline version lets the properties stay the same and continue in perpetuity. He asked, "What is the biggest vehicle allowed by the FHWA (Federal Highway Administration) class 3"? Board Member Rader said the way the Ordinance is written, larger vehicles are allowed to park overnight and out of view. City Attorney Smith said this was a valid point. City Attorney Smith explained that the intent is that all parking shall comply with the screening standards.

- Change of use – City Attorney Smith described additional criteria. He confirmed for Planning and Zoning Board Member Rader that not all criteria are done yet. He said the garage warehouses were discussed in the July 20, 2018 meeting. A discussion was held regarding if an expansion meets requirements but changes use that may requires new parking. It was agreed that the parking needs to be consistent with the new design standards. Even if you change use, do not create more parking.

- Demolition and destruction – Owners can by an intentional act demo half of their building and change the footprint, and increase their nonconforming use. City Attorney Smith explained the intent, Planning and Zoning Board Member Radar asked if it could be tailored more. City Attorney Smith said he would give this more thought since the Association is not asking for this. Board Member Rader said if a building is knocked down, i.e., by natural disaster, the owner should not be able to rebuild a non-conforming use. City Attorney Smith pointed out the configuration of some of the lots and the problems they pose in rebuilding.

Rebecca Moccio, resident and business owner- Ms. Moccio said do not forget that there are residents who also own businesses. She said, "Don't forget we are more than walls; there are people attached to these walls."

Blair Howard, business owner - Mr. Howard said he wants to be sure that council does not miss the forest while you are looking at the trees. He said what the City has created is an enormous vision that will change the city in time for the better. He said what the property owners need is grace so that they may continue their businesses, and continue to have uses that the property was built for and reap the benefits that their taxes pay for in this district. Mr. Howard said nothing is going to happen until the market happens. He said until this happens, need freedom and property rights. He agrees that they are close in agreeing on the Ordinance. Mayor Bagshaw asked what the 10% is that is not agreed on. He said there are not any substantial changes in the redline version of the Ordinance.

Sam Sebaali- Engineer Sebaali said he agrees with Blair Howard. He believes any expansion over 10% is going to be difficult to comply with. Engineer Sebaali asked for this to be looked at as to current landscaping and parking and what the City is asking for.

Planner Ellen Hardgrove- Planner Hardgrove said the new language being added is really for development done years ago. She said it deals with properties on the west side that have the ability to expand. Planner Hardgrove said the language was put in to give some existing businesses relief to expand.

Chris Roper- Attorney Roper said in one of their discussion there was a menu to expand, but that went away. He said maybe they should go back to that. He said the menu approach would let the owner pick and allows adaption. City Attorney Smith said you get the flexibility but the City does not get the certainty of a uniform approach.

City Attorney Smith said Council has expressed their priorities regarding trees, parking, and façade.

John Moccio, Resident and business owner – Mr. Moccio said he has multiple buildings on his property; the last was built in 2002. He said if you go by what Planning and Zoning Board Member Chris Rader wants, his 1950 building will stay. He said if you raise the expansion percentage, it will not be worth his investment in the property. He said the City is trying to get people to improve their properties but making it too restrictive.

Tina Demostene, resident - Edgewood resident Tina Demostene said Planner Hardgrove is amazing and she and City Attorney Smith did an amazing compromise job. However, she is afraid of how the Ordinance addresses trees, and code enforcement needs to be done. Ms. Demostene said she liked some of the added definitions. She thought it would be beneficial to have a primary and secondary façade addition. She referenced the Use Table and felt that there are a number of uses that can be permitted, if fully inside an enclosed building, without outside storage and display. She said she did not understand what the City Attorney was saying about the mini-storage. She said there are some good ideas for these mini-storage buildings. She suggested making graphics bigger, so they stay legible in MuniCode. City Attorney Smith confirmed drive up facilities could be a McDonalds. Ms. Demostene questioned rental and passenger vehicles (U-Haul). She said it is a clarity issue and not a policy issue. She said the City should specifically prohibit non-passenger vehicles. Ms. Demostene said she agreed with Board Member Rader on bumping up some of the requirements on the expansion of buildings. She said do not add the menu but add alternative flexibility at discrimination of the Planning & Zoning Board and City Council. City Attorney Smith said the Association is open to adding minor deviations. He confirmed that it could apply to not just the nonconforming properties. Ms. Demostene suggested adding a substantially compliant review (almost a site plan review). Consider requirements for demos to include that "cannot piecemeal demo." Ms. Demostene agreed with the replacement of restored buildings if totally replaced. She said it is okay but will have to bring it closer to compliance, i.e., sod and trees.

Alyssa Torres, AICP, resident – Dr. Torres referenced comments she provided and appreciates the comments she received. She recommended that the Orange County Fire Department reviews to make sure the required radius turn is in place. Dr. Torres referenced pedestrian paths and recommended that a mechanism for a 4-foot path be in place to comply with ADA. Dr. Torres said permeable pavers should have requirements for maintenance to keep non-traditional controls functioning. She suggested a minimum of a four-foot sidewalk to allow for two people to walk side-by-side. She referenced crosswalks and recommended including those standards, along with adding bicycle standards. Dr. Torres said ADA does not provide ADA for on-street parking. She said she did not see anything regarding a ~~transient~~ transient stop and that it would benefit the City to promote.

Richard Fawcett, resident- Mr. Fawcett said people say it is going to be about College Park and he wants the revitalization because it is looking more like Oak Ridge Road. He said he understands the concerns because your whole life is in your business. Mr. Fawcett said some of the prohibited uses can be

revisited. He said all this is about is aesthetics and to revisit some concessions with businesses and install landscaping now.

Mayor Bagshaw- Mayor Bagshaw said he likes that the indication is we are going to work together. He said he thinks we are at the point that this can be done. He said let's get this done, not add just "one more thing." Mayor Bagshaw said the business owners are as important as the resident, but he wants it to be better for everyone. He concluded with "Let's wrap this up."

City Attorney Smith confirmed for Council Member Chotas that the Ordinance would come back as a second reading.

Council President Dowless said ~~the City~~ the Ordinance essentially needs to governs how rapid "we" move. He said if the City is giving back; the City needs to know that investment is coming back to the city. Council agreed that conceptually the direction is what they want.

City Attorney Smith explained that the Ordinance creates the district and the next step is rezoning, after the approval of Ordinances 2018-09.

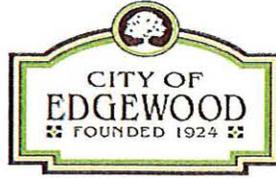
ADJOURNMENT

Having no further business or discussion, Council President Dowless adjourned the workshop at 11:07 a.m.

John Dowless
Council President

Bea L. Meeks, MMC, CPM, CBTO
City Clerk

Approved on



SEPTEMBER 4, 2018
CITY COUNCIL SPECIAL MEETING

CALL TO ORDER

On Tuesday, September 4, 2018, Council President Dowless called the Edgewood City Council special meeting to order at 6:30 p.m. Council President Dowless asked for a moment of silence followed by the Pledge of Allegiance.

City Clerk Meeks announced that the Mayor is not in attendance and explained his absence. City Clerk Meeks confirmed a quorum with the following attendance:

Attendees

John Dowless, Council President
Lee Chotas, Council Member
Susan Fortini, Council Member
Richard Alan Horn, Council Member
Ben Pierce, Council Member

Absent

Ray Bagshaw, Mayor

Staff

Bea L. Meeks, City Clerk
John Freeburg, Police Chief
Shannon Patterson, PD Manager

ORDINANCES – FIRST READING & PUBLIC HEARING

- Memo – RE: Millage Levy and Tentative Budget
- 1. **ORDINANCE NO. 2018-11: AN ORDINANCE OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL LEVY OF AD VALOREM TAXES UPON THE ASSESSED REAL AND BUSINESS PERSONAL PROPERTY TAX ROLLS FOR FISCAL YEAR 2018/2019, BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; AND PROVIDING FOR AN EFFECTIVE DATE.**

City Clerk Meeks gave the first reading of Ordinance 2018-11 in title only.

Council Member Chotas introduced his neighbor Heath Spore. Resident Spore confirmed he had no objections to the millage rate and budget.

Council Member Horn gave the following Motion:

"I move to adopt Ordinance No. 2018-11 setting the City of Edgewood's millage rate for Fiscal Year 2018/2019 at 4.950 mills which represents a 6.60 percent increase over the rollback rate of 4.6435 mills."

The Motion was Second by Council Member Fortini.

The Motion was approved by the following roll call vote (5/0):

<i>Council Member Chotas</i>	<i>Favor</i>
<i>Council Member Fortini</i>	<i>Favor</i>
<i>Council President Dowless</i>	<i>Favor</i>
<i>Council Member Horn</i>	<i>Favor</i>
<i>Council Member Pierce</i>	<i>Favor</i>

2. Public Hearing/Adoption of the Tentative Budget – FY 2018/2019

City Clerk Meeks explained that the proposed budget included the changes Council asked for in prior workshops. She said she needed Council to confirm that the budget, as presented, is approved to move forward so she can proceed with TRIM requirements based on the approved budget.

Council Member Chotas made the Motion to approve the budget as presented; Second by Council Member Fortini.

The Motion was approved by the following roll call vote (5/0):

<i>Council Member Pierce</i>	<i>Favor</i>
<i>Council Member Horn</i>	<i>Favor</i>
<i>Council Member Chotas</i>	<i>Favor</i>
<i>Council Member Fortini</i>	<i>Favor</i>
<i>Council President Dowless</i>	<i>Favor</i>

ADJOURNMENT

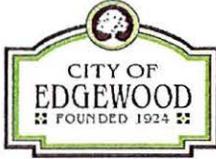
Having no further business or discussion, Council Member Chotas made the Motion to adjourn the meeting at 6:41 p.m.; seconded by Council Member Fortini.

ATTEST:

John Dowless
Council President

Bea L. Meeks, MMC, CPM, CBTO
City Clerk

Approved by Council on _____



From the desk of the City Clerk....

Bea L. Meeks, MMC, CPM, CBTO

TO: Mayor Bagshaw, Council President Dowless, Council Members, Horn, Pierce, Fortini and Chotas

DATE: September 12, 2018

RE: Levy and Budget Motions

As you know, there is specific Motion language that must be stated to approve the City's levy and final budget. I have provided the language for you below.

Approval of Millage

"I move to adopt Ordinance No. 2018-11 setting the City of Edgewood's millage rate for Fiscal Year 2018/2019 at 4.950 mills which represents a 6.60 percent increase over the roll-back rate of 4.6435 mills".

Roll Call Vote

Approval of Budget

"I move to adopt Resolution No. 2018-06 adopting the City of Edgewood's budget for fiscal year 2018/2019".

Roll Call Vote

ORDINANCE NO. 2018-11

AN ORDINANCE OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL LEVY OF AD VALOREM TAXES UPON THE ASSESSED REAL AND BUSINESS PERSONAL PROPERTY TAX ROLLS FOR FISCAL YEAR 2018/2019, BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Edgewood, Orange County, Florida must levy taxes upon all real and business personal property within the City of Edgewood to derive revenue for the operation of the City; and

WHEREAS, October 1, 2018 is the start of the new fiscal year for the City of Edgewood; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Edgewood, Orange County, Florida has been certified by the Orange County Property Appraiser to the City of Edgewood as \$ 319,841,720; and

WHEREAS, a public hearing was held on September 4, 2018 on the proposed millage rate and all persons desiring to voice objection or make comment upon said millage rate were given an opportunity to do so; and

WHEREAS, on September 18, 2018, a public hearing was held on the final millage rate, as required by *Florida Statute* 200.065 and all persons desiring to voice objections or to make comment upon said millage were given an opportunity to do so.

NOW, THEREFORE, BE IT ENACTED by the City Council of the City of Edgewood, Orange County, Florida, as follows:

Section 1. The City Council of the City of Edgewood deems it necessary to levy and does hereby levy a tax of 4.9500 mills upon all real and personal property within the City of Edgewood for operational purposes for Fiscal Year 2018/2019.

Section 2. The operating levy of 4.9500 mills represents a 6.60 percent increase over the rolled-back rate of 4.6435 mills.

Section 3. This ordinance shall take effect immediately upon its adoption.

PASSED AND ADOPTED by a simple majority vote of the members of the City Council of the City of Edgewood, Orange County, Florida at a public hearing on the ____ day of September, 2018.

FIRST READING: September 4, 2018.

SECOND READING: September 18, 2018.

Ray Bagshaw, Mayor

John Dowless, Council President

Ben Pierce
Council Member

Lee Chotas
Council Member

Richard Alan Horn
Council Member

Susan Fortini
Council Member

ATTEST:

Bea L. Meeks, MMC, CPM, CBTO
City Clerk

RESOLUTION NO. 2018-06

A RESOLUTION OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2017/2018, BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Council of the City of Edgewood, Orange County, Florida considered an annual budget for the next ensuing fiscal year beginning October 1, 2018 and ending September 30, 2019; and

WHEREAS, a notice of public hearing on said budget was duly published on September 13, 2018 in the *Orlando Sentinel*; and

WHEREAS, a public hearing was held on September 4, 2018 and September 18, 2018, as required by *Florida Statute* 200.065, to consider the budget and all persons desiring to voice objections or make comments upon said budget were given an opportunity to do so.

WHEREAS, the City of Edgewood, Orange County, Florida set forth the appropriations and revenue estimate for its budget for Fiscal Year 2018/2019 in the amount of \$ 4,172,694.

NOW, THEREFORE, BE IT ENACTED by the City Council of the City of Edgewood, Orange County, Florida, as follows:

Section 1. The City Council of the City of Edgewood, pursuant to its *Charter* and *Florida Statutes* does hereby adopt the attached annual operating budget for Fiscal Year 2018/2019.

Section 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the City Council of the City of Edgewood, Orange County, Florida at a public hearing on the 18th day of September, 2018.

Ray Bagshaw, Mayor

John Dowless, Council President

Ben Pierce
Council Member

Lee Chotas
Council Member

Richard Alan Horn
Council Member

Susan Fortini
Council Member

ATTEST:

Bea L. Meeks, MMC, CPM, CBTO
City Clerk

	A	B	C	D	E	F	G	H	J	K
1	Millage Per \$1000.00 4.950					PROPOSED BUDGET FISCAL YEAR 2018/2019	17/18 FY Budget	VARIANCE OF FY 17/18 BUDGET TO FY 18/19 BUDGET	FY 16/17 Actuals	FY 17/18 ACTUAL THROUGH 6/30/18
2										
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
4	GENERAL REVENUES									
5	GENERAL	CITY HALL	REVENUE-TAXES	311100-01	AD VALOREM TAXES (REAL ESTATE) (95%) (4.95)	\$ 1,504,055	\$ 1,421,198	\$ 82,857	\$ 1,357,032	\$ 1,403,142
6	GENERAL	CITY HALL	REVENUE-TAXES	311110-01	TANGIBLE TAXES (PROPERTY & CENTRALLY ASSESSED) (95%)	\$ 119,147	\$ 102,429	\$ 16,718	\$ 98,375	\$ 103,396
7	GENERAL	CITY HALL	REVENUE-TAXES	313400-01	UTILITY/SERVICE TAX-GAS (metered/propane)	\$ 1,400	\$ 1,500	\$ (100)	\$ 1,443	\$ 1,186
8	GENERAL	CITY HALL	REVENUE-TAXES	314100-01	UTILITY/SERVICE TAX - POWER	\$ 260,000	\$ 260,000	\$ -	\$ 310,752	\$ 187,998
9	GENERAL	CITY HALL	REVENUE-TAXES	314300-01	UTILITY SERVICE TAX - WATER	\$ 62,000	\$ 53,000	\$ 9,000	\$ 53,674	\$ 33,402
10	GENERAL	CITY HALL	REVENUE-TAXES	315000-01	LOCAL COMMUNICATIONS SERVICE TAX (CST)	\$ 101,000	\$ 101,650	\$ (650)	\$ 95,733	\$ 64,679
11					TOTAL TAXES	\$ 2,047,602	\$ 1,939,777	\$ 107,825	\$ 1,917,009	\$ 1,793,804
12										
13	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	316000-01	BUSINESS TAX RECEIPTS	\$ 31,000	\$ 36,000	\$ (5,000)	\$ 37,845	\$ 32,114
14	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	321200-01	SIGN PERMITS	\$ 1,500	\$ 1,000	\$ 500	\$ 1,300	\$ 1,350
15	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	321300-01	ESTATE SALES	\$ 50	\$ 50	\$ -	\$ -	\$ 200
16	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	322300-01	BLDG REVIEW FEE/SITE-COMMERCIAL	\$ 1,000	\$ 1,000	\$ -	\$ 1,400	\$ 400
17	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	322400-01	BLDG REVIEW FEE/SITE-RESIDENTIAL	\$ 3,000	\$ 4,000	\$ (1,000)	\$ 4,500	\$ 5,000
18	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	322700-01	TREE PERMITS	\$ 300	\$ 300	\$ -	\$ 100	\$ 475
19	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	329020-01	ADMINISTRATIVE SERVICE FEE (NOTARY-RECORDS REQUEST-COPIES-LIENS)	\$ 3,000	\$ 2,000	\$ 1,000	\$ 5,823	\$ 2,856
20	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	329000-01	RIGHT-OF-WAY PERMIT	\$ 150	\$ -	\$ 150	\$ -	\$ 150
21	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	339000-01	TREE REPLACE TRUST	\$ 100	\$ 100	\$ -	\$ 2,325	\$ 590
22					TOTAL LICENSES / PERMITS	\$ 40,100	\$ 44,450	\$ (4,350)	\$ 53,293	\$ 43,135
23										
24	GENERAL	CITY HALL	REVENUE-INTERGOVERNMENTAL	335120-01	MUNICIPAL REVENUE SHARING	\$ 121,721	\$ 63,799	\$ 57,922	\$ 130,680	\$ 78,450
25	GENERAL	CITY HALL	REVENUE-INTERGOVERNMENTAL	335150-01	ALCOHOL BEVERAGE LICENSES	\$ 1,500	\$ 1,200	\$ 300	\$ 1,266	\$ 1,657
26	GENERAL	CITY HALL	REVENUE-INTERGOVERNMENTAL	335180-01	LOCAL GOVT. -1/2 CENT SALES TAX	\$ 420,249	\$ 427,752	\$ (7,503)	\$ 418,783	\$ 297,967
27	GENERAL	CITY HALL	REVENUE-INTERGOVERNMENTAL	335190-01	GAS TAX REBATE	\$ 1,500	\$ 1,500	\$ -	\$ 1,781	\$ 1,440
28					TOTAL INTERGOVERNMENTAL REVENUE	\$ 544,970	\$ 494,251	\$ 50,719	\$ 552,509	\$ 379,514
29										
30										

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1	Millage Per \$1000.00 4.950					PROPOSED BUDGET FISCAL YEAR 2018/2019	17/18 FY Budget	VARIANCE OF FY 17/18 BUDGET TO FY 18/19 BUDGET	FY 16/17 Actuals	FY 17/18 ACTUAL THROUGH 6/30/18
2										
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
31	GENERAL	CITY HALL	REVENUE - CHARGES FOR SERVICES	323100-01	DUKE ENERGY FRANCHISE FEE	\$ 193,000	\$ 210,000	\$ (17,000)	\$ 238,371	\$ 145,790
32	GENERAL	POLICE	REVENUE - CHARGES FOR SERVICES	342900-01	POLICE REPORTS (FINGER PRINTING)	\$ 30,000	\$ 35,000	\$ (5,000)	\$ 33,761	\$ 17,689
33	GENERAL	POLICE	REVENUE - CHARGES FOR SERVICES	342901-01	OFF DUTY EQUIPMENT/USAGE REIMBURSEMENT	\$ 26,913	\$ 25,000	\$ 1,913	\$ 33,508	\$ 35,774
34	GENERAL	CITY HALL	REVENUE - CHARGES FOR SERVICES	343400-01	SOLID WASTE REV (RESIDENTIAL)	\$ 247,000	\$ 247,258	\$ (258)	\$ 235,205	\$ 234,315
35	GENERAL	CITY HALL	REVENUE - CHARGES FOR SERVICES	343410-01	SOLID WASTE REV (COMMERCIAL)	\$ 45,000	\$ 45,000	\$ -	\$ 49,901	\$ 37,553
36	GENERAL	CITY HALL	REVENUE - CHARGES FOR SERVICES	349000-01	LAND USE FEES	\$ 20,000	\$ 20,000	\$ -	\$ 30,737	\$ 15,222
37					TOTAL CHARGES FOR SERVICES	\$ 561,913	\$ 582,258	\$ (20,345)	\$ 621,483	\$ 486,343
38										
39	GENERAL	POLICE	REVENUE - FINES & FORFEITURES	352100-04	2nd DOLLAR EDUCATION	\$ 1,500	\$ 4,500	\$ (3,000)	\$ 5,127	\$ 2,487
40	GENERAL	POLICE	REVENUE - FINES & FORFEITURES	352100-01	FINES & FORFEITURES (Includes Investigative Costs)	\$ 37,000	\$ 85,000	\$ (48,000)	\$ 111,297	\$ 42,606
41	GENERAL	POLICE	REVENUE - FINES & FORFEITURES	352110-06	LETF / SEIZURE FUND	\$ 10,727	\$ 12,977	\$ (2,250)	\$ 300	\$ -
42	GENERAL	CITY HALL	REVENUE - FINES & FORFEITURES	354100-01	CODE ENFORCEMENT FINES	\$ 1,000	\$ 1,000	\$ -	\$ 4,000	\$ -
43	GENERAL	CITY HALL	REVENUE - FINES & FORFEITURES	354150-01	FALSE ALARMS	\$ 500	\$ 1,000	\$ (500)	\$ 1,550	\$ 700
44	GENERAL	POLICE	REVENUE - FINES & FORFEITURES	359000-01	PARKING FINES	\$ 600	\$ 500	\$ 100	\$ 30	\$ 1,614
45	GENERAL	POLICE	REVENUE - FINES & FORFEITURES	352120-01	RED LIGHT CITATIONS	\$ 450,000	\$ 450,000	\$ -	\$ 441,489	\$ 198,969
46					TOTAL FINES & FORFEITURES	\$ 501,327	554,977	\$ (53,650)	\$ 563,794	\$ 246,376
47										
48	GENERAL	CITY HALL	REVENUE - LICENSES/PERMIT FEES	202200-01	SCHOOL IMPACT FEES - SCHOOL (97%)	\$ 8,521	-	\$ 8,521	\$ -	\$ -
49	GENERAL	CITY HALL	REVENUE - LICENSES/PERMIT FEES	363200-01	SCHOOL IMPACT FEES-EDGEWOOD (3%)	\$ 264	-	\$ 264	\$ -	\$ 527
50	GENERAL	PD	REVENUE - CHARGES FOR SERVICES	363210-03	POLICE IMPACT FEES	\$ 193	-	\$ 193	\$ -	\$ 386
51	GENERAL	CITY HALL	REVENUE - FINES & FORFEITURES	363220-07	FIRE/RESCUE IMPACT FEES	\$ 209	-	\$ 209	\$ -	\$ 416
52	GENERAL	CITY HALL	REVENUE - ROADS/STREETS	363240-10	TRANSPORTATION IMPACT FEES	\$ 2,075	-	\$ 2,075	\$ -	\$ 4,150
53					TOTAL IMPACT FEES	\$ 11,262	-	\$ 11,262	\$ -	\$ 5,480
54										
55	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	361200-01	INTEREST - SBA GENERAL	\$ 350	\$ 200	\$ 150	\$ 351	\$ 421
56	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	361200-08	INTEREST - SBA STORMWATER	\$ 50	\$ 35	\$ 15	\$ 52	\$ 62
57	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	361320-01	INTEREST-TAX COLLECTOR	\$ 2,000	\$ 2,000	\$ -	\$ 2,966	\$ 2,536
58	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	361322-01	INTEREST-TANGIBLE TAXES	\$ 10	\$ 8	\$ 2	\$ 12	\$ 19
59	GENERAL	CITY HALL	REVENUE - MISCELLANEOUS	361325-01	INTEREST-CENTER STATE BANK	\$ 7,000	\$ 7,000	\$ -	\$ 9,583	\$ 6,620

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2										
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
60	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	361328-01	INTEREST - GARBAGE/WASTE	\$ 300	\$ 300	\$ -	\$ 354	\$ 423
61	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	366000-01	DONATIONS	\$ 5,000	\$ 1,000	\$ 4,000	\$ 10	\$ -
62	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	364430-01	INS PROCEEDS	\$ -	\$ -	\$ -	\$ 6,640	\$ 8,687
63	GENERAL	PD	REVENUE-MISCELLANEOUS	367100-01	GRANTS (PD)	\$ 6,000	\$ -	\$ 6,000	\$ 5,769	\$ 5,049
64	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	369900-01	MISCELLANEOUS REVENUES (Revenues with no designated GL#)	\$ 4,000	\$ 2,500	\$ 1,500	\$ 3,112	\$ 8,771
65	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	369910-01	CITY NEWSLETTER	\$ 1,000	\$ 1,000	\$ -	\$ 1,410	\$ 980
66	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEES	369800-01	SPECIAL EVENTS(Include Sponsorships)	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
67	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEES	369801-01	SPECIAL EVENTS(PD)	\$ -	\$ -	\$ -	\$ 50	\$ -
68	GENERAL	PD	REVENUE-MISCELLANEOUS	369950-01	MISCELLANEOUS (PD)	\$ 1,000	\$ -	\$ 1,000	\$ 56,708	\$ 575
69	GENERAL	CITY HALL	REVENUE - MISCELLANEOUS	367200-01	POSTAGE - REFUND	\$ -	\$ -	\$ -	\$ 8,230	\$ -
70					TOTAL MISCELLANEOUS REVENUES	\$ 31,710	19,043	\$ 12,667	\$ 100,246	\$ 39,142
71										
72					TOTAL GENERAL FUND REVENUES	\$ 3,738,884	\$ 3,634,756	\$ 104,128	\$ 3,808,335	\$ 2,993,792
73										
74	ROADS & STREETS REVENUES									
75	R&S	CITY HALL	REVENUE - ROADS & STREETS	312410-02	LOCAL OPTION GAS	\$ 90,546	\$ 88,885	\$ 1,661	\$ 92,591	\$ 61,026
76	R&S	CITY HALL	REVENUE - ROADS & STREETS	361200-02	INTEREST - SBA ROAD	\$ 30	\$ 15	\$ 15	\$ 24	\$ 29
77	R&S	CITY HALL	REVENUE - ROADS & STREETS	399900-02	FDOT REIMBURSEMENT AGREEMENT - TRAFFIC LIGHTS	\$ 28,760	\$ 27,917	\$ 843	\$ 27,151	\$ 18,290
78					TOTAL ROADS & STREETS REVENUES	\$ 119,336	\$ 116,817	\$ 2,519	\$ 119,767	\$ 79,345
79										
80										
81					REVENUES	\$ 3,858,220	\$ 3,751,573	\$ 106,647	\$ 3,928,102	\$ 3,073,138
82					TRANSFER FROM RESERVES	\$ 314,474	\$ 327,546	\$ (13,072)	\$ -	\$ -
83					TOTAL REVENUES	\$ 4,172,694	4,079,119	\$ 93,575	\$ 3,928,102	\$ 3,073,138
84	MAYOR'S PAYROLL									
85	GENERAL	CITY HALL	EXPENSE-	513201-01	Mayor's Salary (Per Charter)	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ 9,000

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2										
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
86	GENERAL	CITY HALL	EXPENSE -	513211-01	Payroll Taxes-FICA (Mayor)	\$ 918	\$ 918	\$ -	\$ -	\$ 689
87				518221-01	Retirement Cotnributions	\$ -	\$ 5,460	\$ (5,460)	\$ -	\$ -
88					MAYORS TOTAL PAYROLL	\$ 12,918	\$ 18,378	\$ (5,460)	\$ -	\$ 9,689
89										
90	CITY HALL EXPENDITURES									
91	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513120-01	SALARY EXPENSE - CH	\$ 133,370	\$ 129,500	\$ 3,870	\$ 129,696	\$ 92,145
92	GENERAL	POLICE	EXPENSE-PERSONNEL	513116-01	SALARY EXPENSE - CODE ENFORCEMENT OFFICER	\$ 39,146	\$ 38,000	\$ 1,146	\$ 26,158	\$ 27,341
93	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513130-01	LONGEVITY PAY	\$ 1,600	\$ 1,000	\$ 600	\$ 1,000	\$ 1,000
94	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513140-01	OVER TIME	\$ 1,000	\$ 1,500	\$ (500)	\$ -	\$ -
95	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513150-01	HOLIDAY BONUS	\$ 600	\$ 600	\$ -	\$ 600	\$ 600
96	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513165-01	UNEMPLOYMENT COMPENSATION	\$ -	\$ -	\$ -	\$ 1,896	\$ -
97	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513210-01	PAYROLL TAXES - FICA	\$ 13,350	\$ 12,814	\$ 536	\$ 11,585	\$ 9,056
98	GENERAL	CITY HALL	EXPENSE-PERSONNEL	518220-01	RETIREMENT CONTRIBUTIONS	\$ 15,000	\$ 13,532	\$ 1,468	\$ 11,813	\$ 9,800
99	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513230-01	HEALTH / DENTAL / STD / LIFE INSURANCE - CH	\$ 30,080	\$ 29,804	\$ 276	\$ 26,986	\$ 25,355
100	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513231-01	HRA (Health Reimbursement Account)	\$ 6,000	\$ 6,000	\$ -	\$ 4,484	\$ 4,755
101	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513520-01	APPAREL (UNIFORM)	\$ 1,000	\$ 1,200	\$ (200)	\$ 854	\$ 29
102	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513541-01	EDUCATION REIMBURSEMENT	\$ -	\$ 1,500	\$ (1,500)	\$ -	\$ -
103					TOTAL PERSONNEL EXPENSES	\$ 241,146	\$ 235,450	\$ 5,696	\$ 215,072	\$ 170,081
104										
105	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513410-01	TELEPHONE/CELLULAR	\$ 1,650	\$ 1,500	\$ 150	\$ 1,521	\$ 1,100
106	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513411-01	POSTAGE	\$ 2,000	\$ 2,000	\$ -	\$ 1,203	\$ 1,205
107	GENERAL	CITY HALL	EXPENSE - OPERATIONS	513543-01	SPECIAL EVENTS	\$ 17,500	\$ 15,000	\$ 2,500	\$ 17,686	\$ 24,603
108	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513400-01	TRAVEL / TRAINING - CITY STAFF	\$ 4,000	\$ 3,000	\$ 1,000	\$ 2,097	\$ 3,296
109	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513401-01	TRAVEL / TRAINING - CITY COUNCIL	\$ 4,000	\$ 3,000	\$ 1,000	\$ 4,037	\$ 2,299
110	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513460-01	EQUIPMENT REPAIR/MAINTENANCE	\$ 2,000	\$ 2,500	\$ (500)	\$ 2,181	\$ -
111	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513542-01	CITY NEWSLETTER	\$ 5,000	\$ 7,500	\$ (2,500)	\$ 2,055	\$ 4,666
112	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513490-01	MISC. CURRENT CHARGES	\$ 4,000	\$ 4,500	\$ (500)	\$ 8,467	\$ 2,043

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2										
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
113	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513510-01	OFFICE SUPPLIES	\$ 3,500	\$ 3,500	\$ -	\$ 3,483	\$ 2,823
114	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513540-01	DUES / SUBSCRIPITONS / MEMBERSHIPS	\$ 5,675	\$ 3,500	\$ 2,175	\$ 3,008	\$ 3,349
115	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513620-01	CAPITAL OUTLAY - RENOVATIONS FOR CITY HALL/PD	\$ 20,000	\$ 25,000	\$ (5,000)	\$ 18,335	\$ 21,876
116	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513440-01	OFFICE EQUIPMENT / COPIER / RENTAL	\$ 3,000	\$ 3,000	\$ -	\$ 3,375	\$ 2,424
117					TOTAL OPERATIONS EXPENSES	\$ 72,325	\$ 74,000	\$ (1,675)	\$ 67,448	\$ 69,684
118										
119	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	513470-01	PRINTING EXPENSES (WILL INCLUDE CODIFICATION- BUSINESS CARDS-NAME PLATES, ETC.)	\$ 4,500	\$ 4,500	\$ -	\$ 605	\$ 4,605
120	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	531430-01	UTILITIES-POWER	\$ 6,000	\$ 6,000	\$ -	\$ 5,305	\$ 3,419
121	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	533430-01	UTILITIES WATER & SEWER	\$ 3,000	\$ 3,000	\$ -	\$ 3,104	\$ 2,119
122	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	519460-01	BUILDING MAINTENANCE	\$ 7,500	\$ 7,500	\$ -	\$ 7,147	\$ 6,307
123	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	519150-01	ELECTIONS (Mayor and 2 Council Seats)	\$ 4,000	\$ 4,000	\$ -	\$ 5,514	\$ 418
124	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	519461-01	LANDSCAPE/BEAUTIFICATION	\$ 10,000	\$ 10,000	\$ -	\$ 8,280	\$ 8,840
125	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	519492-01	LEGAL ADS-NEW ORDINANCES	\$ 5,000	\$ 5,000	\$ -	\$ 4,899	\$ 2,808
126	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	519520-01	RECORDING - PUBLIC RECORDS	\$ 150	\$ 150	\$ -	\$ 63	\$ 10
127	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	574491-01	DONATIONS	\$ 5,000	\$ 2,500	\$ 2,500	\$ 1,362	\$ 1,550
128					TOTAL GENERAL OPERATING	\$ 45,150	\$ 42,650	\$ 2,500	\$ 36,280	\$ 30,076
129										
130					TOTAL EXPENSES - MAYOR'S PAYROLL /CITY HALL	\$ 371,539	\$ 370,478	\$ 1,061	\$ 318,800	\$ 279,530
131										
132	POLICE DEPARTMENT EXPENDITURES									
133	GENERAL	POLICE	EXPENSE-PERSONNEL	521151-01	SALARY EXPENSE - PD	\$ 775,000	\$ 752,000	\$ 23,000	\$ 722,790	\$ 532,796
134	GENERAL	POLICE	EXPENSE-PERSONNEL	521130-01	RESERVE OFFICERS	\$ 10,000	\$ 10,000	\$ -	\$ 9,225	\$ 5,620
135	GENERAL	POLICE	EXPENSE-PERSONNEL	521121-01	SALARY EXPENSE - PD CLERK-ADMIN STAFF	\$ 147,500	\$ 145,000	\$ 2,500	\$ 134,655	\$ 100,566
136	GENERAL	POLICE	EXPENSE-PERSONNEL	521140-01	OVERTIME PAY - PD	\$ 18,000	\$ 15,000	\$ 3,000	\$ 26,800	\$ 11,488
137	GENERAL	POLICE	EXPENSE-PERSONNEL	521141-01	COURT TIME	\$ 10,000	\$ 12,000	\$ (2,000)	\$ 4,546	\$ 3,880
138	GENERAL	POLICE	EXPENSE-PERSONNEL	521150-01	INCENTIVE PAY - STATE	\$ 12,000	\$ 14,000	\$ (2,000)	\$ 11,924	\$ 7,920

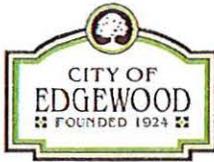
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1	Millage Per \$1000.00 4.950					PROPOSED BUDGET FISCAL YEAR 2018/2019	17/18 FY Budget	VARIANCE OF FY 17/18 BUDGET TO FY 18/19 BUDGET	FY 16/17 Actuals	FY 17/18 ACTUAL THROUGH 6/30/18
2										
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
139	GENERAL	POLICE	EXPENSE-PERSONNEL	521160-01	HOLIDAY BONUS	\$ 3,800	\$ 4,400	\$ (600)	\$ 3,600	\$ 3,600
140	GENERAL	POLICE	EXPENSE-PERSONNEL	521152-01	LONGEVITY PAYMENTS	\$ 16,200	\$ 20,000	\$ (3,800)	\$ 19,400	\$ 20,000
141	GENERAL	POLICE	EXPENSE-PERSONNEL	521210-01	PAYROLL TAXES - FICA - PD	\$ 78,500	\$ 75,000	\$ 3,500	\$ 72,320	\$ 54,098
142	GENERAL	POLICE	EXPENSE-PERSONNEL	521162-01	HOLIDAY PAY	\$ 57,000	\$ 53,500	\$ 3,500	\$ 29,741	\$ 22,273
143	GENERAL	POLICE	EXPENSE-PERSONNEL	521220-01	FRS - ADMIN STAFF	\$ 12,100	\$ 12,000	\$ 100	\$ 10,330	\$ 8,536
144	GENERAL	POLICE	EXPENSE-PERSONNEL	521221-01	FRS - OFFICERS	\$ 190,000	\$ 170,000	\$ 20,000	\$ 226,366	\$ 135,620
145	GENERAL	POLICE	EXPENSE-PERSONNEL	521230-01	HEALTH / DENTAL / STD / LIFE INSURANCE - PD	\$ 175,890	\$ 185,000	\$ (9,110)	\$ 153,876	\$ 146,528
146	GENERAL	PPO	EXPENSE-PERSONNEL	521231-01	HRA	\$ 32,000	\$ 34,000	\$ (2,000)	\$ 24,312	\$ 23,776
147	GENERAL	POLICE	EXPENSE-PERSONNEL	521153-01	FTO	\$ 2,500	\$ 5,500	\$ (3,000)	\$ 792	\$ 2,726
148					TOTAL PERSONNEL EXPENSES	\$ 1,540,490	\$ 1,507,400	\$ 33,090	\$ 1,450,677	\$ 1,079,426
149										
150			OFF DUTY SERVICES							
151	GENERAL	POLICE	EXPENSE - OPERATIONS	521154-01	OFF DUTY SERVICES	\$ 25,000	\$ 25,000	\$ -	\$ 27,007	\$ 28,957
152	GENERAL	POLICE	EXPENSE - OPERATIONS	521211-01	OFF DUTY SERVICES TAXES - FICA	\$ 1,913	\$ -	\$ 1,913	\$ -	\$ -
153					TOTAL OFF DUTY SERVICES	\$ 26,913	\$ 25,000	\$ 1,913	\$ 27,007	\$ 28,957
154										
155	GENERAL	POLICE	EXPENSE - OPERATIONS	521310-01	PROF SERV - TESTING/EVAL.	\$ 9,600	\$ 12,600	\$ (3,000)	\$ 15,095	\$ 4,173
156	GENERAL	POLICE	EXPENSE - OPERATIONS	521430-01	UTILITIES WATER/SEWER	\$ 1,000	\$ 1,000	\$ -	\$ 813	\$ 484
157	GENERAL	POLICE	EXPENSE - OPERATIONS	521431-01	UTILITIES-POWER	\$ 8,500	\$ 8,500	\$ -	\$ 9,868	\$ 5,531
158	GENERAL	POLICE	EXPENSE - OPERATIONS	521541-01	EDUCATION REIMBURSEMENT	\$ 8,000	\$ 6,000	\$ 2,000	\$ 3,406	\$ 1,219
159	GENERAL	POLICE	EXPENSE - OPERATIONS	521462-01	BUILDING RENOVATIONS/MAINTENANCE	\$ 8,000	\$ 8,000	\$ -	\$ 22,333	\$ 8,710
160	GENERAL	POLICE	EXPENSE - OPERATIONS	521410-01	COMMUNICATIONS	\$ 10,400	\$ 10,400	\$ -	\$ 4,675	\$ -
161	GENERAL	POLICE	EXPENSE - OPERATIONS	521413-01	POSTAGE	\$ 1,000	\$ 2,000	\$ (1,000)	\$ 5,612	\$ 496
162	GENERAL	POLICE	EXPENSE - OPERATIONS	521530-01	MAINTENANCE CONTRACTS	\$ 35,800	\$ 35,800	\$ -	\$ 19,241	\$ 16,973
163	GENERAL	POLICE	EXPENSE - OPERATIONS	521460-01	REPAIR/MAINTENANCE-VEHICLES	\$ 25,000	\$ 20,000	\$ 5,000	\$ 41,467	\$ 16,518
164	GENERAL	POLICE	EXPENSE - OPERATIONS	521461-01	REPAIR OF DEPARTMENT EQUIPMENT	\$ 9,500	\$ 12,500	\$ (3,000)	\$ 9,331	\$ 5,396
165	GENERAL	POLICE	EXPENSE - OPERATIONS	521463-01	POLICE VEHICLES/EQUIPMENT (NEW CAPITAL OUTLAY ACCT. FOR FY 18/19 #521640-01)	\$ 33,382	\$ 40,000	\$ (6,618)	\$ 32,541	\$ 37,354

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3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
166	GENERAL	POLICE	EXPENSE - OPERATIONS	521495-01	MISCELLANEOUS EXPENSES - PD	\$ 2,500	\$ 2,500	\$ -	\$ 2,451	\$ 1,436
167	GENERAL	POLICE	EXPENSE - OPERATIONS	521510-01	OFFICE SUPPLIES	\$ 6,500	\$ 6,500	\$ -	\$ 4,642	\$ 3,400
168	GENERAL	POLICE	EXPENSE - OPERATIONS	521433-01	GAS (Vehicles/Generator)	\$ 40,000	\$ 35,000	\$ 5,000	\$ 32,611	\$ 24,871
169	GENERAL	POLICE	EXPENSE - OPERATIONS	521522-01	SPECIAL POLICE SUPPLIES & UNIFORMS	\$ 37,500	\$ 35,200	\$ 2,300	\$ 32,358	\$ 23,757
170	GENERAL	POLICE	EXPENSE - OPERATIONS	521543-01	TRAINING (Uncommitted Funds)	\$ 25,000	\$ 20,000	\$ 5,000	\$ 14,743	\$ 9,821
171	GENERAL	POLICE	EXPENSE - OPERATIONS	521524-01	OFFICE EQUIPMENT	\$ 2,000	\$ 2,000	\$ -	\$ 4,392	\$ 1,432
172	GENERAL	POLICE	EXPENSE - OPERATIONS	521493-01	SPECIAL EVENTS - PD	\$ 4,000	\$ 4,500	\$ (500)	\$ 2,526	\$ 3,608
173	LETF	POLICE	EXPENSE - OPERATIONS	521590-06	LETF EXPENDITURES	\$ -	\$ -	\$ -	\$ 2,800	\$ -
174					TOTAL OPERATIONS EXPENSES	\$ 267,682	\$ 262,500	\$ 5,182	\$ 260,905	\$ 165,180
175										
176					TOTAL EXPENSES - POLICE DEPARTMENT	\$ 1,835,085	\$ 1,794,900	\$ 40,185	\$ 1,738,589	\$ 1,273,563
177										
178	MUNICIPAL INSURANCE									
179	GENERAL	CITY HALL/PD	EXPENSE - GENERAL	519452-01	INSURANCE - GENERAL/PROFESSIONAL	\$ 39,925	\$ 40,063	\$ (138)	\$ 35,770	\$ 39,822
180	GENERAL	CITY HALL/PD	EXPENSE - GENERAL	519451-01	INSURANCE -PROPERTY	\$ 5,309	\$ 5,150	\$ 159	\$ 4,598	\$ 4,630
181	GENERAL	CITY HALL/PD	EXPENSE - GENERAL	519240-01	INSURANCE - WORKERS COMPENSATION (PD/CD)	\$ 24,124	\$ 21,083	\$ 3,041	\$ 18,824	\$ 27,736
182	GENERAL	CITY HALL/PD	EXPENSE - GENERAL	521452-01	INSURANCE - VEHICLES (Liability & Damage)	\$ 8,564	\$ 5,093	\$ 3,471	\$ 4,547	\$ 6,479
183	GENERAL	PD	EXPENSE - GENERAL	521455-01	INSURANCE - STATUTORY	\$ 950	\$ 950	\$ -	\$ 755	\$ 765
184					TOTAL EXPENSES - MUNICIPAL INSURANCE	\$ 78,872	\$ 72,339	\$ 6,533	\$ 64,494	\$ 79,431
185										
186	INFORMATION TECHNOLOGY									
187	GENERAL	IT	EXPENSE-PERSONNEL	516120-01	SALARY EXPENSE (IT)	\$ 24,000	\$ 18,500	\$ 5,500	\$ 15,386	\$ 14,351
188	GENERAL	IT	EXPENSE - PERSONNEL	516150-01	HOLIDAY BONUS	\$ 200	\$ 200	\$ -	\$ 200	\$ 200
189	GENERAL	IT	EXPENSE-PERSONNEL	516210-01	PAYROLL TAXES - FICA	\$ 2,387	\$ 1,432	\$ 955	\$ 1,283	\$ 1,059
190	GENERAL	IT	EXPENSE-PERSONNEL	516220-01	FLORIDA STATE RETIREMENT (FRS)	\$ 2,578	\$ 1,483	\$ 1,095	\$ 1,212	\$ 1,165
191	GENERAL	IT	EXPENSE-PERSONNEL	516499-01	Computer (Consulting/Software/Network/Internet-CH & PD)	\$ 61,000	\$ 73,000	\$ (12,000)	\$ 58,298	\$ 59,756
192	GENERAL	IT	EXPENSE-PERSONNEL	516130-01	LONGEVITY	\$ 75	\$ -	\$ 75	\$ -	\$ -

	A	B	C	D	E	F	G	H	J	K
1	Millage Per \$1000.00 4.950					PROPOSED BUDGET FISCAL YEAR 2018/2019	17/18 FY Budget	VARIANCE OF FY 17/18 BUDGET TO FY 18/19 BUDGET	FY 16/17 Actuals	FY 17/18 ACTUAL THROUGH 6/30/18
2										
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
193					TOTAL INFORMATION TECHNOLOGY	\$ 90,240	\$ 94,615	\$ (4,375)	\$ 76,379	\$ 76,530
194										
195			GRANTS							
196	GENERAL	GRANTS	EXPENSE	521910-01	NEIGHBORHOOD PARTNERSHIP GRANTS PROGRAM	\$ 10,000	\$ 10,000	\$ -	\$ 9,857	\$ 593
197	GENERAL	GRANTS	EXPENSE	521550-01	JUSTICE ADMINISTRATION GRANT	\$ -	\$ -	\$ -	\$ -	\$ -
198	GENERAL	GRANTS	EXPENSE	521620-01	BUSINESS PARTNERSHIP GRANT		\$ 7,500	\$ (7,500)	\$ -	\$ -
199	GENERAL	GRANTS	EXPENSE	521535-01	GRANT EXPENSE	\$ -	\$ -	\$ -	\$ 12,364	\$ -
200					TOTAL EXPENSES - GRANTS	\$ 10,000	\$ 17,500	\$ (7,500)	\$ 22,221	\$ 593
201			CONTRACTS/CONSULTANTS/FACILITIES							
202	GENERAL	SECURITY	EXPENSE - GENERAL OPERATING	519490-01	FACILITY SECURITY (CH & PD)	\$ 527	\$ 1,000	\$ (473)	\$ 839	\$ 395
203	GENERAL	SECURITY	EXPENSE - GENERAL OPERATING	513641-01	SECURITY CAMERA	\$ -	\$ 5,000	\$ (5,000)	\$ -	\$ -
204	GENERAL	SECURITY	EXPENSE - GENERAL OPERATING	513640-01	CAPITAL OUTLAY-LAN & SYS UPGRA	\$ -	\$ 3,000	\$ (3,000)	\$ -	\$ -
205					TOTAL EXPENSES - FACILITIES & ALARM	\$ 527	\$ 9,000	\$ (8,473)	\$ 839	\$ 395
206										
207	GENERAL	LEGAL	EXPENSE-CONSULTING	514310-01	LEGAL COUNSEL	\$ 65,000	\$ 65,000	\$ -	\$ 84,171	\$ 51,911
208	GENERAL	LEGAL	EXPENSE-CONSULTING	514320-01	CODE ENFORCMENT MAGISTRATE	\$ 4,500	\$ 4,500	\$ -	\$ 270	\$ 1,215
209	GENERAL	LEGAL	EXPENSE-CONSULTING	514330-01	RED LIGHT HEARING OFFICER	\$ 3,000	\$ 3,000	\$ -	\$ 2,446	\$ 4,565
210					TOTAL EXPENSES - LEGAL SERVICES	\$ 72,500	\$ 72,500	\$ -	\$ 86,886	\$ 57,691
211										
212	GENERAL	FIRE/RESCUE	EXPENSE-SERVICE CONTRACT	522400-01	ORANGE COUNTY FIRE/RESCUE CONTRACT FEES	\$ 663,807	\$ 627,239	\$ 36,568	\$ 588,740	\$ 624,554
213	GENERAL	DISPATCHING	EXPENSE-SERVICE CONTRACT	521340-01	ORANGE COUNTY DISPATCHER FEES	\$ 72,126	\$ 75,000	\$ (2,874)	\$ 45,143	\$ 32,457
214					TOTAL EXPENSES - FIRE/RESCUE	\$ 735,933	\$ 702,239	\$ 33,694	\$ 633,883	\$ 657,011
215										
216	GENERAL	ENGINEERING	EXPENSE-CONSULTING	539310-01	GENERAL ENGINEERING	\$ 45,000	\$ 45,000	\$ -	\$ 30,461	\$ 24,458
217					TOTAL EXPENSES - ENGINEERING SERVICES	\$ 45,000	45,000	\$ -	\$ 30,461	\$ 24,458
218										

	A	B	C	D	E	F	G	H	J	K
1	Millage Per \$1000.00 4.950					PROPOSED BUDGET FISCAL YEAR 2018/2019	17/18 FY Budget	VARIANCE OF FY 17/18 BUDGET TO FY 18/19 BUDGET	FY 16/17 Actuals	FY 17/18 ACTUAL THROUGH 6/30/18
2										
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
219	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	513320-01	AUDITOR	\$ 26,000	\$ 24,000	\$ 2,000	\$ 25,500	\$ 26,000
220	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	513321-01	BOOKKEEPING SERVICES	\$ 38,100	\$ 37,500	\$ 600	\$ 31,955	\$ 15,519
221	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	519340-01	PAYROLL SERVICES	\$ 4,000	\$ 4,000	\$ -	\$ 3,094	\$ 2,385
222					TOTAL EXPENSES - ACCOUNTING/AUDIT	\$ 68,100	\$ 65,500	\$ 2,600	\$ 60,549	\$ 43,904
223										
224	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	513340-01	JANITORIAL SERVICES	\$ 10,000	\$ 11,000	\$ (1,000)	\$ 5,787	\$ 5,886
225					TOTAL EXPENSES - JANITORIAL SERVICES	\$ 10,000	\$ 11,000	\$ (1,000)	\$ 5,787	\$ 5,886
226										
227	GENERAL	PLANNING	EXPENSE-CONSULTING	515315-01	REIMBURSEMENT/PASS-THRU FEES	\$ 5,000	\$ 5,000	\$ -	\$ 326	\$ 1,813
228	GENERAL	PLANNING	EXPENSE-CONSULTING	515310-01	PLANNING FEES	\$ 30,000	\$ 20,000	\$ 10,000	\$ 40,700	\$ 50,288
229	GENERAL	PLANNING	EXPENSE-CONSULTING	515314-01	MAIN STREET REVITALIZATION	\$ -	\$ 10,000	\$ (10,000)	\$ 14,119	\$ 8,395
230					TOTAL EXPENSES - PLANNING SERVICES	\$ 35,000	\$ 35,000	\$ -	\$ 55,145	\$ 60,496
231										
232	GENERAL	WASTE COLLECT	EXPENSE-RESIDENTIAL	534130-01	SOLID WASTE COST (RESIDENTIAL)	\$ 209,194	\$ 201,598	\$ 7,596	\$ 197,901	\$ 136,060
233					TOTAL EXPENSES - GARBAGE COLLECTION	\$ 209,194	\$ 201,598	\$ 7,596	\$ 197,901	\$ 136,060
234										
235	GENERAL	CITY HALL	EXPENSE-AGREEMENT	513670-01	RED LIGHT CITATIONS (Includes DOR-GATSO-Legal fees	\$ 350,000	\$ 350,000	\$ -	\$ 337,682	\$ 134,731
236					TOTAL EXPENSES - RED LIGHT CITATIONS	\$ 350,000	\$ 350,000	\$ -	\$ 337,682	\$ 134,731
237										
238					TOTAL MUN.INS./IT/GRANTS/CONTRACTS/CONSULTANTS	\$ 1,705,366	\$ 1,676,291	\$ 29,075	\$ 1,572,226	\$ 1,277,185
239										
240					TOTAL GENERAL FUND EXPENSES (CH/PD/ MUN.INS./IT/GRANTS/CONTRACTS/CONSULTANTS)	\$ 3,911,990	\$ 3,841,669	\$ 70,321	\$ 3,629,615	\$ 2,830,277
241										
242	ROADS & STREETS/SW									

	A	B	C	D	E	F	G	H	J	K
1	Millage Per \$1000.00 4.950					PROPOSED BUDGET FISCAL YEAR 2018/2019	17/18 FY Budget	VARIANCE OF FY 17/18 BUDGET TO FY 18/19 BUDGET	FY 16/17 Actuals	FY 17/18 ACTUAL THROUGH 6/30/18
2										
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
243	STORMWATER	OTHER	EXPENSE	541100-08	STORMWATER TESTING (Watershed)	\$ 10,000	\$ 2,200	\$ 7,800	\$ -	\$ 9,835
244	R&S	OTHER	EXPENSE	541410-02	TREE REMOVAL	\$ 15,000	\$ 15,000	\$ -	\$ 37,860	\$ 29,120
245	R&S	OTHER	EXPENSE	541320-02	TRAFFIC LIGHT UTILITY (Duke Energy)	\$ 10,000	\$ 2,500	\$ 7,500	\$ 1,308	\$ 5,446
246	GENERAL	MAINTENACE	EXPENSE	541460-02	STREET MAINTENANCE CONTRACT (JERRY REYNOLDS)	\$ 48,100	\$ 45,000	\$ 3,100	\$ 45,100	\$ 35,150
247	R&S	OTHER	EXPENSE	541600-02	TRAFFIC LIGHT MAINTENANCE (Amerifactors f/ka/ Control Specialists)	\$ 15,000	\$ 15,000	\$ -	\$ 8,204	\$ 13,111
248		OTHER	EXPENSE	541637-02	ROADS & STREETS MAINTENANCE/REPAIR (NEW GL ACCT. FY 18/19 #541631-02)	\$ 75,000	\$ 75,000	\$ -	\$ 71,187	\$ 188,132
249	R&S	OTHER	EXPENSE	549460-02	RAIL ROAD CROSSING - MAINTENANCE	\$ 7,000	\$ 10,000	\$ (3,000)	\$ 5,885	\$ 5,860
250	R&S	OTHER	EXPENSE	549320-02	STREET SIGNS (Safety & Directional)	\$ 3,000	\$ 1,500	\$ 1,500	\$ 8,791	\$ 1,544
251	R&S	OTHER	EXPENSE	541431-02	STREET LIGHT - UTILITY (Duke Energy)	\$ 42,354	\$ 45,000	\$ (2,646)	\$ 41,286	\$ 24,486
252	R&S	OTHER	EXPENSE	541530-02	ROAD REPAIR - POTHOLES	\$ 250	\$ 250	\$ -	\$ 26	\$ -
253	R&S	OTHER	EXPENSE	541610-02	SIDEWALK REPAIR	\$ 25,000	\$ 20,000	\$ 5,000	\$ 22,050	\$ 44,120
254	R&S	OTHER	EXPENSE	541634-02	STORM DRAIN CLEANING (stormceptors) (Stormcept., lift stat. & retention areas)	\$ 10,000	\$ 6,000	\$ 4,000	\$ -	\$ 158
255					TOTAL EXPENSES = R&S-STORMWATER	\$ 260,704	\$ 237,450	\$ 23,254	\$ 241,697	\$ 356,961
256										
257					TOTAL EXPENSES	\$ 4,172,694	\$ 4,079,119	\$ 93,575	\$ 3,871,312	\$ 3,187,237
258										
259					SUMMARY					
260					REVENUES	\$ 3,858,220	\$ 3,751,573	\$ 106,647	\$ 3,928,102	\$ 3,073,138
261					TRANSFER FROM RESERVE	\$ 314,474	\$ 327,546	\$ (13,072)	\$ -	\$ -
262					TOTAL REVENUES	\$ 4,172,694	\$ 4,079,119	\$ 93,575	\$ 3,928,102	\$ 3,073,138
263										
264					EXPENDITURES					
265					CITY HALL	\$ 371,539	\$ 370,478	\$ 1,061	\$ 318,800	\$ 279,530
266					POLICE DEPARTMENT	\$ 1,835,085	\$ 1,794,900	\$ 40,185	\$ 1,738,589	\$ 1,273,563
267					MUN.INS./IT/GRANTS/CONTRACTS/CONSULTANTS	\$ 1,705,366	\$ 1,676,291	\$ 29,075	\$ 1,572,226	\$ 1,277,185
268					ROADS/STREETS/SW	\$ 260,704	\$ 237,450	\$ 23,254	\$ 241,697	\$ 356,961
269					TOTAL EXPENDITURES	\$ 4,172,694	\$ 4,079,119	\$ 93,575	\$ 3,871,312	\$ 3,187,237
270					DIFFERENCE IN REVENUES AND EXPENSES	\$ (314,474)	\$ (327,546)	\$ 13,072	\$ 56,790	\$ (114,100)



From the desk of the City Clerk....

Bea L. Meeks, MMC, CPM, CBTO

TO: Mayor Bagshaw, Council President Dowless, Council Members Chotas, Fortini, Horn and Pierce

CC: Chief Freeburg, PD Office Manager Shannon Patterson and Deputy City Clerk Sandy Repp

DATE: September 12, 2018

RE: Fee Objection and Appeal – Robin Lopez, Summertime Deck & Dock (1141 Windsong Road)

In the July 17, 2018 City Council meeting, you considered a request from Robin Lopez, Summertime Deck & Dock. The appeal was related to pass-through fees related to the construction of a boat dock at 1141 Windsong Road. You may recall that I explained to you in the July meeting, Summertime Deck & Dock requested an inspection from Orange County and received a Certificate of Completion (COC) for the boat dock. Summertime Deck & Dock knows that the City Engineer also performs a final inspection and that they are required to provide an as-built to the City of Edgewood. This procedure did not take place. When Deputy City Clerk Repp, through her weekly check with Orange County permitting, found a COC had been issued, she made contact with Summertime Deck & Dock and requested a copy of the as-built. Upon receipt and review of the as-built, it was realized that the boat dock was not constructed within the approved footprint of the plan. As a result, further review and communications was done by and between CPH, the City, Robin Lopez and the City Attorney, which resulted in additional fees. The outstanding balance owed is \$1385.60.

In the July 17, 2018, Mr. Lopez' appeal was denied. Mr. Lopez requested that a request be made to the City's engineer(s) for a fee reduction. A meeting did follow after the July Council meeting and CPH did not agree to reduce their fees (see attached letter from CPH).

Due to the unpaid balance, this matter has been provided to City Attorney Smith.

RECOMMENDATION: Direct City Attorney Smith to move forward in having a lien placed on the property for the unpaid balance of \$1385.00.



August 28, 2018

Ms. Sandy Repp
Administrative Assistant
City of Edgewood
405 Larue Avenue
Edgewood, FL 32809-3406

**RE: 1141 Windsong Road - boat dock CPH fee review
CPH project number E7601**

Dear Ms. Repp;

We met with Mr. Robin Lopez on Thursday, August 23, 2018 to discuss the review of the boat dock application his company submitted and the fees for the civil engineering reviews for both the application and as-builts. We discussed the length of time the review took for the application process, which was the standard review for this type of application. We also discussed the length of time the as-built review took for the project, including the meeting we had at the City to discuss the project and CPH fees.

CPH reviewed the submitted as-builts and provided response letters to the submittals. We received as-built drawings from the surveyor dated September 6, 2017, September 16, 2017, and November 20, 2017. With the as-built plan sheet dated November 20, 2017, we confirmed the dock was constructed further out into the canal than the approved plans depicted. Additional conversations occurred between the City and CPH and ultimately between the City and Orange County through December 23, 2017. The conversations were to discuss the options for acceptance of the constructed dock. From the conversations and correspondence dating up to December 23, it was determined that the dock would not encroach on the navigable channel to the canal. The City prepared a follow up letter to the property Owner notifying them the dock was not constructed per the approved plans and that other options were being considered to allow the dock to remain as constructed, including the option of the Owner submitting for a variance.

On January 18, the City received information stating the property was listed as lakefront property per the Orange County Property appraisers Office. However, the location of the dock is at the entrance to the canal, so the review needed to be based on access to the canal in lieu of a dock that would include conventional construction on lakefront property. The original application included a dock that was oriented and sized so that it met the criteria for being constructed on a canal. However, as noted above, the dock was not constructed per plan and no documentation was provided that notified CPH of the revised location. This was the submittal CPH based their review. This was not an issue of canal or lake front requirements until after the dock was constructed.

CPH requested and received an additional aerial plan sheet, dated January 23, 2018, showing the distance across the canal as measured from both ends of the constructed dock. The purpose was to assist in verifying that the dock would not impact the navigation of the canal. CPH issued their final acceptance letter on January 31, 2018. This is approximately 120 days after the initial as-built plan sheet submittal date. We have revisited our letters and e-mails to



the City to verify the time line for review and the issues we had with the as-built review. This project was also discussed with Mr. David Mahler in our office.

While it is unfortunate this specific dock review took longer than most if not all other dock reviews, we do not see where we can reduce our fees based on the time spent reviewing the as-built portion of the project. Please provide this information to Mr. Lopez for his records.

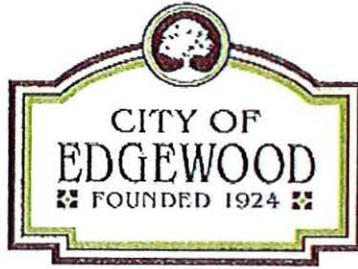
Sincerely,
CPH, Inc.

Allen C Lane Jr

Allen C. Lane, Jr., P.E.
Project Engineer

CC: David Mahler, P.E., file

J:\E7601\Civil\Documents\Letter\2018 projects\1141 Windsong Road - boat dock fee review - 8-28-18.docx



REGISTERED MAIL
RETURN RECEIPT REQUESTED: 7018 0680 0000 9977 2220

September 11, 2018

Roxanna Sigler
5004 The Oaks Circle
Edgewood, FL 32809

RE: Petition For Referendum – Ordinance 2018-07

Dear Ms. Sigler:

I hereby certify that the Initiative Petitions submitted to this office on August 16, 2018 and September 4, 2018, to repeal Ordinance 2018-07 adopted by the Edgewood City Council on July 17, 2018, have been determined to be sufficient, pursuant to the certification issued August 21, 2018 and September 5, 2018, by the Orange County Supervisor of Elections. A copy of the above referenced certification is enclosed for your information and review.

Sincerely,

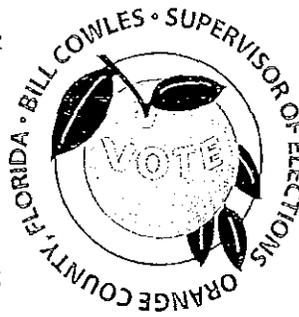
Bea L. Meeks, MMC
City Clerk

Enclosure

cc: Members of the City Council (via email transmission)

405 Larue Avenue, Edgewood, Florida, 32809-3406
Phone: 407-851-2920 / Fax: 407-851-7361
www.edgewood-fl.gov

BILL COWLES
Supervisor of Elections
Orange County, Florida



OUR MISSION IS TO:
Ensure the integrity of the electoral process.
Enhance public confidence.
Encourage citizen participation.

August 21 2018
SUBMISSION: 1

CITY INITIATIVE CERTIFICATION

I, Bill COWLES, Supervisor of Elections of Orange County,
Florida, do hereby certify that there was/were 4
signature(s) submitted on the:

CITY OF EDGEWOOD ORDINANCE #2018 -07

petition on **August 17, 2018.**

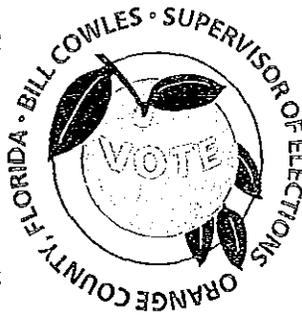
Of that total, 4 was/were qualified electors.
Those signatures distributed as follows:

EDGEWOOD 9: 4



Supervisor of Elections

BILL COWLES
Supervisor of Elections
Orange County, Florida



OUR MISSION IS TO:
Ensure the integrity of the electoral process.
Enhance public confidence.
Encourage citizen participation.

August 21 2018
SUBMISSION: 2

CITY INITIATIVE CERTIFICATION

I, Bill COWLES, Supervisor of Elections of Orange County,
Florida, do hereby certify that there was/were **8**
signature(s) submitted on the:

CITY OF EDGEWOOD ORDINANCE #2018 - 07

petition on **August 17, 2018.**

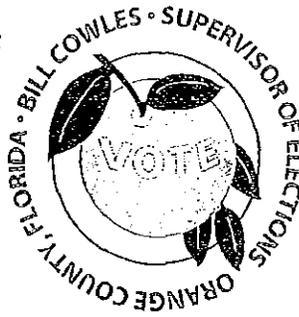
Of that total, **16** was/were qualified electors.
Those signatures distributed as follows:

EDGEWOOD 9: 16


Supervisor of Elections

119 West Kaley Street, Orlando ■ Reply to: Post Office Box 562001, Orlando, Florida 32856
Phone (407) 836-2070 ■ Fax (407) 254-6596 ■ TDD (407) 422-4833 ■ Internet: www.ocfelections.com

BILL COWLES
Supervisor of Elections
Orange County, Florida



OUR MISSION IS TO:
*Ensure the integrity of the electoral process.
Enhance public confidence.
Encourage citizen participation.*

August 21 2018
SUBMISSION: 3

CITY INITIATIVE CERTIFICATION

I, Bill COWLES, Supervisor of Elections of Orange County,
Florida, do hereby certify that there was/were **4**
signature(s) submitted on the:

CITY OF EDGEWOOD ORDINANCE #2018 - 07

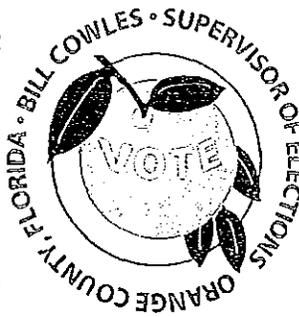
petition on **August 17, 2018.**

Of that total, **11** was/were qualified electors.
Those signatures distributed as follows:

EDGEWOOD 9: 11


Supervisor of Elections

BILL COWLES
Supervisor of Elections
Orange County, Florida



OUR MISSION IS TO:
Ensure the integrity of the electoral process.
Enhance public confidence.
Encourage citizen participation.

August 21 2018
SUBMISSION: 4

CITY INITIATIVE CERTIFICATION

I, Bill COWLES, Supervisor of Elections of Orange County,
Florida, do hereby certify that there was/were **1**
signature(s) submitted on the:

CITY OF EDGEWOOD ORDINANCE #2018 - 07

petition on **August 17, 2018.**

Of that total, **4** was/were qualified electors.
Those signatures distributed as follows:

EDGEWOOD 9: 4


Supervisor of Elections

BILL COWLES
Supervisor of Elections
Orange County, Florida



OUR MISSION IS TO:
*Ensure the integrity of the electoral process.
Enhance public confidence.
Encourage citizen participation.*

August 21 2018
SUBMISSION: 5

CITY INITIATIVE CERTIFICATION

I, Bill COWLES, Supervisor of Elections of Orange County,
Florida, do hereby certify that there was/were 77
signature(s) submitted on the:

CITY OF EDGEWOOD ORDINANCE #2018 -07

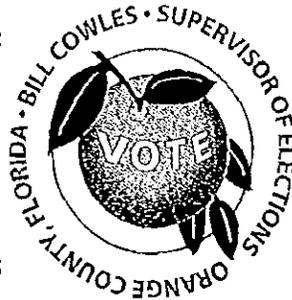
petition on **August 17, 2018.**

Of that total, **349** was/were qualified electors.
Those signatures distributed as follows:

EDGEWOOD 9: 349


Supervisor of Elections

BILL COWLES
Supervisor of Elections
Orange County, Florida



OUR MISSION IS TO:

*Ensure the integrity of the electoral process.
Enhance public confidence
Encourage citizen participation*

September 5 2018

SUBMISSION: 1

CITY INITIATIVE CERTIFICATION

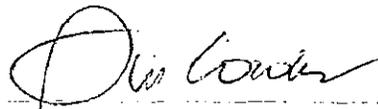
I, Bill COWLES, Supervisor of Elections of Orange County,
Florida, do hereby certify that there was/were **65**
signature(s) submitted on the:

**TO RECONSIDER ORDINANCE 2018-07 RELATED TO ELECTRONIC MESSAGE
CENTER/DIGITAL SIGNS IN THE CITY OF EDGEWOOD**

petition on **September 4, 2018.**

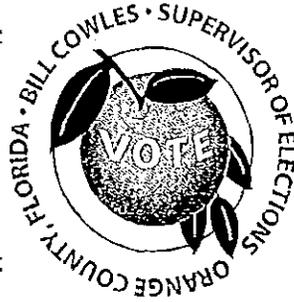
Of that total, **291** was/were qualified electors.
Those signatures distributed as follows:

EDGEWOOD 9: 291



Supervisor of Elections

BILL COWLES
Supervisor of Elections
Orange County, Florida



OUR MISSION IS TO:
Ensure the integrity of the electoral process.
Enhance public confidence.
Encourage citizen participation.

September 5 2018
SUBMISSION: 3

CITY INITIATIVE CERTIFICATION

I, Bill COWLES, Supervisor of Elections of Orange County,
Florida, do hereby certify that there was/were 5
signature(s) submitted on the:

**TO RECONSIDER ORDINANCE 2018-07 RELATED TO ELECTRONIC MESSAGE
CENTER/DIGITAL SIGNS IN THE CITY OF EDGEWOOD**

petition on September 4, 2018.

Of that total, 14 was/were qualified electors.
Those signatures distributed as follows:

EDGEWOOD 9: 14



Supervisor of Elections

BILL COWLES
Supervisor of Elections
Orange County, Florida



OUR MISSION IS TO:
Ensure the integrity of the electoral process.
Enhance public confidence.
Encourage citizen participation.

September 5 2018
SUBMISSION: 4

CITY INITIATIVE CERTIFICATION

I, Bill COWLES, Supervisor of Elections of Orange County,
Florida, do hereby certify that there was/were 4
signature(s) submitted on the:

**TO RECONSIDER ORDINANCE 2018-07 RELATED TO ELECTRONIC MESSAGE
CENTER/DIGITAL SIGNS IN THE CITY OF EDGEWOOD**

petition on **September 4, 2018.**

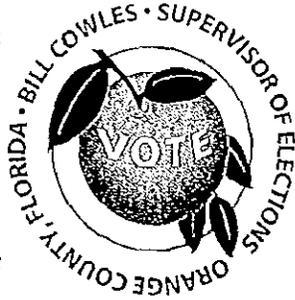
Of that total, 5 was/were qualified electors.
Those signatures distributed as follows:

EDGEWOOD 9: 5



Supervisor of Elections

BILL COWLES
Supervisor of Elections
Orange County, Florida



OUR MISSION IS TO:
Ensure the integrity of the electoral process
Enhance public confidence.
Encourage citizen participation.

September 5 2018
SUBMISSION: 5

CITY INITIATIVE CERTIFICATION

I, Bill COWLES, Supervisor of Elections of Orange County,
Florida, do hereby certify that there was/were 2
signature(s) submitted on the:

**TO RECONSIDER ORDINANCE 2018-07 RELATED TO ELECTRONIC MESSAGE
CENTER/DIGITAL SIGNS IN THE CITY OF EDGEWOOD**

petition on **September 4, 2018.**

Of that total, 2 was/were qualified electors.
Those signatures distributed as follows:

EDGEWOOD 9: 2



Supervisor of Elections

PETITION SUMMARY

COLLECTORS	1st SUBMITTAL	CERTIFIED BY SOE	2nd SUBMITTAL	PROVIDED PROPER AFFIDAVIT	INVALID /WRONG ORDINANCE 1st Submittal
T. Demostene	77	72	37	v	
J. Dowless	2	2		No	
D. Drummond	2	2		v	
J. Drummond	13	11	31	v	
R. Dunay	108	100	134	v	95
D. Gragg	2	2		v	
R. Langford	2	2		v	
G. Levan			28	v	
S. Lomas	18	18		v	
M. Milligan	14	13	9	v	
J. Muszynski	14	14		v	
K. Muszynski	41	34	10	v	
C. Rader	22	18	33	v	33
R. Robertson			21	v	
R. Sigler	62	59	39	v	
K. Skolnik			14	v	
J. Worthen	55	54	14	v	39
TOTAL	432	401	370		167

1st Submittal Valid	(401-167) -15	219
Collector Dowless Improper Affidavit	-2	-2
SOE Validated 2nd Submittal		331
TOTAL VALID PETITIONS		548

15 represents those who had the wrong Ordinance subtract from 31 invalid petitions

Edgewood Police Department

City Council Report

August 8, 2018 – September 7, 2018

Residential Burglaries	0
Commercial Burglaries	0
Auto Burglaries	0
Theft	7
Assault/Battery	2
Sexual Battery	0
Homicides	0
Robbery	0
Traffic Accident	20
Traffic Citations	215
Red Light Citations	281
Traffic Warnings	245
Felony Arrests	5
Misdemeanor Arrests	10
Warrant Arrests	2
Traffic Arrests	2
DUI Arrests	0

Department Highlights:

- BACK TO SCHOOL this month! Officers, including the Chief of Police and Detective, were working the bus stops and areas children walk to school. We also put out a social media campaign reminding people of the kids going back to school and our increase enforcement.
- On August 31, 2018 the Edgewood Police Department, which Sergeant Ireland organized, hosted a countywide Labor Day DUI Saturation in conjunction with the Orange County Community Traffic Safety Team. Approximately 60 Law Enforcement personnel from surrounding agencies attended/participated in the detail. Chick-fil-a donated the food and drinks for the event.
- The Edgewood Police Department has started participating in a new campaign called "Lock It, Don't Lose It." This campaign is meant to promote citizen awareness of the need to lock all vehicles, houses or any other areas that you keep valuables you don't want stolen.
- In the month of August, both Detective Cardinal and Sergeant Ireland attended an Internal Affairs training and certification
- This month Sergeant Ireland attended a Leadership Summit attended by agencies across Florida.
- During the month of August, both Officers Schlopy and Meade attended and received certification in C.P.R. Officer Lafan and Officer Brahm are also getting certified. With this training and certification the Edgewood Police Department will begin offering CPR training to the community.
- Stacey Salemi attended a Property and Evidence conference and class in hopes of obtaining her certification for Evidence Custodian. Upon receiving this certification she will be the first certified Evidence Custodian for the Edgewood Police Department.
- Detective Cardinal has put together a training for retail outlets in the city regarding reducing shoplifting. Several business already have contacted Detective Cardinal to schedule this training.