

Mayor
John Dowless

Richard Alan Horn
Council President

Ben Pierce
Council President
Pro Tem

Lee Chotas
Council Member

Susan Fortini
Council Member

Chris Rader
Council Member

CITY COUNCIL AGENDA
Regular Meeting
City Hall – Council Chamber
405 Larue Avenue, Edgewood, Florida
Tuesday, September 17, 2019
6:30 p.m.

WELCOME! We are very glad you have joined us for today's Council meeting. If you are not on the agenda, please complete an appearance form and hand it to the City Clerk. When you are recognized, state your name and address. The Council is pleased to hear relevant comments; however, a five-minute limit has been set by Council. Large groups are asked to name a spokesperson. Robert's Rules of Order guide the conduct of the meeting. **PLEASE SILENCE ALL CELLULAR PHONES AND PAGERS DURING THE MEETING.** "THANK YOU" for participating in your City Government.

A. CALL TO ORDER

B. INVOCATION & PLEDGE OF ALLEGIANCE

C. ROLL CALL & DETERMINATION OF QUORUM

D. PRESENTATION

1. Nick Lepp, AICP CTP – MetroPlan Orlando – Update Regarding the Orange Avenue Corridor Study

2. CONSENT AGENDA

1. Review and Consideration of City Council Meeting Minutes

- **(Pgs. 1-7)** August 20, 2019 Regular City Council Meeting

(Items on the consent agenda are defined as routine in nature, therefore, do not warrant detailed discussion or individual action by the Council. Any member of the Council may remove any item from the consent agenda simply by verbal request prior to consideration of the consent agenda. The removed item(s) are moved to the end of New Business for discussion and consideration.)

F. ORDINANCES

1. **(Pgs. 8-23)** Memo – RE: Millage Levy and Tentative Budget
2. Public Hearing/Adoption of the Tentative Millage Rate – FY 2019/2020 (1st Reading)

(Pgs. 24-25) ORDINANCE NO.. 2019-06 - AN ORDINANCE OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL LEVY OF AD VALOREM TAXES UPON THE ASSESSED REAL AND BUSINESS PERSONAL PROPERTY TAX ROLLS FOR FISCAL YEAR 2019/2020, BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; AND PROVIDING FOR AN EFFECTIVE DATE

(The proposed budget will be approved with Resolution 2019-03, which will be read at the final budget hearing on October 3, 2019 meeting)

3. **(Pg. 26)** Memo – RE: Planning & Zoning Board’s Recommendation of Ordinance 2019-04
4. **(Pgs. 27-32) ORDINANCE 2019-04** - AN ORDINANCE OF THE CITY OF EDGEWOOD, FLORIDA, RELATING TO TREES; AMENDING CHAPTERS 50 AND 130 OF THE CITY OF EDGEWOOD CODE OF ORDINANCES TO CLARIFY AND CONSOLIDATE REQUIREMENTS RELATED TO TREES, SHRUBS, AND PLANTS; AMENDING PROVISIONS RELATED TO MAINTENANCE AND RESPONSIBILITY FOR TREES AND TREE BRANCHES LOCATED WITHIN AND ADJACENT TO RIGHTS-OF-WAY; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION, CONFLICTS, AND EFFECTIVE DATE.
5. **(Pgs. 33-40) ORDINANCE 2019-07** - AN ORDINANCE OF THE CITY OF EDGEWOOD, FLORIDA, AMENDING CHAPTER 62 OF THE CODE OF ORDINANCES TO PERMIT HEARINGS BEFORE THE LOCAL HEARING OFFICER OF LOCAL PARKING VIOLATIONS WITHIN THE CITY OF EDGEWOOD; PROVIDING FOR DEFINITIONS; ADOPTING STATE PARKING STATUTES UNDER CHAPTER 316, FLORIDA STATUTES; PROVIDING FOR CIVIL PENALTIES FOR PARKING NEAR A FIRE HYDRANT AND PARKING IN A FIRE LANE; ESTABLISHING PROCEDURES BEFORE THE LOCAL HEARING OFFICER; ESTABLISHING ADMINISTRATIVE COSTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION, CONFLICTS, AND AN EFFECTIVE DATE.
6. **(Pg. 41)** Memo - RE: Planning & Zoning Board’s Recommendation of Ordinance 2019-048
7. **(Pgs. 42-46) ORDINANCE 2018-08** - AN ORDINANCE OF THE CITY OF EDGEWOOD, FLORIDA AMENDING CHAPTER 134 – “ZONING” BY CLARIFYING LOCATION STANDARDS FOR ACCESSORY STRUCTURES, INCLUDING SCREEN ENCLOSURES AND POOLS; DEFINING TERMS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.

G. PUBLIC HEARINGS (ORDINANCES – SECOND READINGS & RELATED ACTION)

1. **(Pgs. 47-48) ORDINANCE 2019-05** - AN ORDINANCE OF THE CITY OF EDGEWOOD, FLORIDA AMENDING CHAPTER 18 - "ELECTIONS" BY PROVIDING FOR THE CITY COMMISSION TO SET BY RESOLUTION THE QUALIFYING PERIOD FOR CITY ELECTIONS HELD CONCURRENT WITH THE PRESIDENTIAL PREFERENCE PRIMARY; PROVIDING FOR CONFLICTS; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.

H. UNFINISHED BUSINESS

I. NEW BUSINESS

J. GENERAL INFORMATION (No action required)

K. CITIZEN COMMENTS

L. BOARDS & COMMITTEES

None.

M. STAFF REPORTS

City Attorney Smith:

Police Chief Freeburg:

- **(Pgs. 49-50)** Chief's Report

City Clerk Meeks:

N. MAYOR & COUNCIL REPORTS

Mayor Dowless

Council President Horn

Council Member Chotas

Council Member Fortini

Council Member Pierce

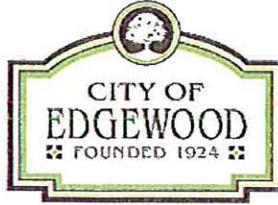
Council Member Rader

O. ADJOURNMENT

UPCOMING MEETINGS:

- Tuesday, October 1, 2019Second/Final Budget Haring (6:30 p.m.)
- Monday, October 14, 2019.....Planning & Zoning Meeting (6:30 p.m.)
- Tuesday, October 15, 2019.....Regular City Council Meeting (6:30 p.m.)

You are welcome to attend and express your opinion. Please be advised that Section 286.0105, Florida Statutes state that if you decide to appeal a decision made with respect to any matter, you will need a record of the proceedings and may need to ensure that a verbatim record is made. In accordance with the American Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, he or she should telephone the City Clerk at (407) 851-2920.



CITY COUNCIL Regular Meeting
City Hall – Council Chamber
Tuesday, August 20, 2019
6:30 p.m.

CALL TO ORDER

Council President Horn called the Edgewood City Council meeting to Order at 6:35 p.m. He asked for a moment of silence, followed by leading everyone in the Pledge of Allegiance.

ROLL CALL & DETERMINATION OF QUORUM

City Clerk Meeks announced a quorum, with four Council Members present. The following attendance is noted:

Attendees

Richard Horn, Council President
Ben Pierce, Council President Pro-Tem (Arrived at 6:45 p.m.)
Susan Fortini, Council Member
Chris Rader, Council

Absent

John Dowless, Mayor
Lee Chotas, Council Member

Staff

Bea L. Meeks, City Clerk
John Freeburg, Police Chief
City Attorney Drew Smith
Shannon Patterson, PD Office Manager

PRESENTATION

None.

CONSENT AGENDA

1. Review and Consideration of City Council Meeting Minutes

- July 16, 2019 Regular City Council Meeting Minutes
- July 29, 2019 Budget Workshop Minutes
- August 6, 2019 Budget Workshop Minutes

City Clerk Meeks presented the following corrections from Council Member Rader:

July 16, 2019 City Council Meeting

- Page 2, last paragraph. "in" missing.

Should read "... Mayor Dowless said he is IN favor of..."

- Page 3, paragraph on Susan Lomas comments.

Council Member Rader said he referred to Jessamine Lane as a residential street and not a private street.

- Page 5, first paragraph. "as" is missing.

The sentence should read "..., as well AS working..."

July 29, 2019 City Council Budget Workshop

- Page 1, last paragraph.

Council Member Rader said it was the parking area that needed to be paved in Oakwater; not the street.

Council Member Fortini made the Motion to approve the minutes of July 16, 2019, July 29, 2019, and August 6, 2019, with the stated corrections; Second by Council Member Rader. Approved (3/0)

ORDINANCES

1. **ORDINANCE 2019-05** - AN ORDINANCE OF THE CITY OF EDGEWOOD, FLORIDA AMENDING CHAPTER 18 – “ELECTIONS” BY PROVIDING FOR THE CITY COMMISSION TO SET BY RESOLUTION THE QUALIFYING PERIOD FOR CITY ELECTIONS HELD CONCURRENT WITH THE PRESIDENTIAL PREFERENCE PRIMARY; PROVIDING FOR CONFLICTS; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE

City Attorney Smith gave the first reading of Ordinance 2019-05 in title only. There were no public comments.

City Clerk Meeks explained that the Presidential Preference Primary is March 17, 2020. She said the way the Code is currently written, qualifying could not begin until after the date that the Supervisor of Election's office needs the candidate's information, which is December 13, 2019. Qualifying will be scheduled for Monday, December 2, 2019, at 9 a.m. thru Friday, December 6, 2019 at 4 p.m. City Clerk Meeks said that to accommodate qualifying on Friday, December 6, 2019, City Hall will remain open on Friday through 4 p.m., instead of closing at the usual noon hour.

City Clerk Meeks explained that prior to the March election, City Council will have to reschedule the March 17, 2020, Council meeting due to the election. She reminded Council that Council Chamber is the City's polling location.

PUBLIC HEARINGS (ORDINANCES – SECOND READINGS & RELATED ACTION)

None.

UNFINISHED BUSINESS

1. Non-ad Valorem Arrearage Assessment

City Clerk Meeks referred to her memo and explained that since the July Council meeting, she learned that the non-ad valorem arrearages will not be on the TRIM bill. She said that residents will receive a separate bill. City Clerk Meeks said that she brought the matter before Council again, because Council based their decision on the information given, and some of the information was incorrect. Council discussed the pros and cons of the assessment.

6:45 p.m. Council Member Pierce arrived

Resident Susan Lomas questioned why Council is so apprehensive about moving forward with requesting the arrearages; Resident Rick Fawcett agreed with Ms. Lomas.

Council Member Pierce was concerned that a home-owner may not have lived in the home the full three years. City Clerk Meeks said she can verify whether or not the current homeowner has owned the home for three years; if not, she will only provide an assessment form for the number of years owned.

Council Member Pierce made the Motion to base the non-ad Valorem arrearages on the pro-rate of three years; Second by Council Member Fortini. Approved (4/0)

NEW BUSINESS

1. LGIP Participant Account Maintenance Form [RE: State Board of Administration Investment Funds (SBA)]

City Clerk Meeks explained that the current authorization on file with SBA needs to be updated. She explained that she is the only authorized user on the account at this time.

There were no public comments.

Council Member Rader made the Motion that Mayor Dowless, Council Member Fortini, and City Clerk Meeks be the authorized users on the SBA accounts; Second by Council Member Pierce. Approved (4/0).

GENERAL INFORMATION (No action required)

CITIZEN COMMENTS

City Clerk Meeks read the following email from Resident Les Slesnick, who was unable to attend the meeting:

I was going to address the Gatlin/S. Orange/Holden intersection again, which has recently had the culprit left turn lane minimally restriped. Is that it? Is that what FDOT calls an improvement? There has been zero improvement in westbound cars on Gatlin wishing to continue left/west on Holden. Inside through-lane on northbound S. Orange still being routinely blocked. Cars are honking at the blocking car's driver, and are having to slow down and go around the car into the outside lane between cars. Both problems are an invitation for a serious accident. And what we have driven through has not been at rush hour. [Sic]

Chief Freeburg said that the "don't block intersection" signs will be installed, and the timing will be changed. He said the turn lane into Le Coq Au Vin stays.

City Clerk Meeks explained the delay in installing the "don't block intersection" signage.

In response to Council Member Horn, Chief Freeburg said he is reaching out to the Florida Department of Transportation (DOT). He said that the Orange Blossom Trail is a County and State issue. Chief Freeburg said he has to have DOT's cooperation because it is DOT's property. Chief emphasized proper and enforceable signage. Council President Horn said he would be available for a meeting to discuss this with DOT and asked to be included in emails.

Council Member Rader questioned whether or not Boise Cascade is covered under the "local delivery truck" Ordinance. City Attorney Smith said, "it is about local trips," and Boise Cascade is a local business. Chief Freeburg said he has talked to Chris Mello at Boise Cascade about the truck traffic generated from his business.

Susan Lomas

Resident Lomas questioned the donations included in the 2019/2020 fiscal year budget. City Clerk Meeks said consideration was given for Cornerstone and Pine Castle Historical Society.

Rick Fawcett

Resident Fawcett said he agrees with donating to Cornerstone.

Council Member Rader said he recalled a discussion about having representation from Edgewood on Cornerstone's Board. City Attorney Smith said the City decided they did not want to participate at this time.

BOARDS & COMMITTEES

None.

STAFF REPORTS

City Attorney Smith:

None.

Police Chief Freeburg:

Chief Freeburg said the City's message board has arrived. He said the sign was paid for with a grant. He also reported on the return of the ATVs being back in town. He said the number of ATV drivers had doubled in numbers, but agency support moved them out quickly. Chief Freeburg said the 19/20 FY budget includes funds for a new phone system for the City. He said he wants a small committee to be part of the group to interview for the new phone system. Chief Freeburg said the Request for Proposals (RFP) for Debris Management is almost done.

City Clerk Meeks:

City Clerk Meeks reported the following:

- Attended FLC Conference held on August 15th thru the 17th. She said there was much discussion concerning cyberattacks and ADA website lawsuits. She said a lot of cities have minimized their websites only to those documents required to be posted on a website by statute. She said as FACC President, she was part of the legislative body that voted on the Resolutions submitted to or by the Florida League of Cities. City Clerk Meeks said one Resolution approved was regarding requirements for ADA Website Compliance.
- No update regarding FEMA reimbursement. Waiting for a response to the last email sent to Jay Pickard, a contractor for the Florida Department of Emergency Management.
- Regarding the quiet zones, she said she is in receipt of the Annual Average Daily Traffic count report; as soon as budget and TRIM compliance is complete, she will incorporate into the inventory forms required by the Federal Railroad Authority.
- Noted she will attend a meeting at the city engineer's office on August 27th, along with DEP personnel to cover the City's MS4 audit. She explained that the MS4 audit is related to the City's NPDES Permit. NPDES is a permit program that addresses water pollution through certain regulations. The City adopted Ordinance 98-450 which amended Sec. 26-144 and 26-145 of the Article XIV of Chapter, which addresses control of erosion and sediment runoff related to

construction activities, and to control and regulate non-storm discharge in the City's storm sewer system.

- Confirmed that she has prepared the draft of Ordinance adopting the city's millage rate, and drafted the Resolution approving the City's budget. She said she has the Department of Revenue (DOR) check her calculations and her calculations were confirmed as correct. City Clerk Meeks said she is working on the budget summary that has to be advertised. This too will be reviewed by DOR prior to publication. City Clerk Meeks emphasized that it does not matter if Council approves a 4.95 millage or 5.25 millage rate; four council members must be in attendance and four votes are needed to approve the millage, as the city is required a 2/3 majority vote. This information has been confirmed with DOR.
- Reported that City Planner Ellen Hardgrave confirmed with her in a phone conversation, that the Orange County Board of County Commissioner agreed with the County's Planning & Zoning Board and denied the Hansel Avenue property's request for rezoning.
- Reported that Business Tax Receipts are steadily coming in. She said Code Enforcement Officer Virginia Renteria handles all duties associated with BTRs, including online research to confirm all state licenses and registrations are current. These documents are supposed to be provided with the business owner's renewal; however, most ignore this requirement. The documents requested are required by Florida Statute.
- Noted that the Planning & Zoning Board meeting scheduled for August 12, 2019, was called to order; however, there was no quorum, and the meeting was adjourned. Due to the lack of quorum, Deputy City Clerk Sandy Riffle has to re-advertise and send out new notices.
- Confirmed attending an Orange County meeting regarding Mayor Deming's push for a .01 sales tax for transportation funding. Noted that because Orange County is a Charter County, the County does not have to allocate funds to the Cities. Byron Brooks, Orange County Administrator, said Mayor Deming's wants to share the funds with all municipalities in Orange County.

MAYOR & COUNCIL REPORTS

Mayor Dowless –

Absent.

Council President Horn –

Reported on his attendance at the Council of Mayors he attended while attending the Florida League of Cities annual conference. He said he sat in on the ADA Website session, and reported that the attorney speaking on the matter said shrink your websites downs.

Council Member Chotas –

Absent.

Council Member Fortini

No report.

Council Member Pierce

No report

Council Member Rader -

Noted the Orlando Sentinel's article about the City's tentative millage rate.

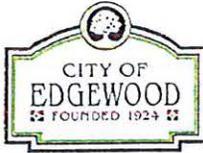
ADJOURNMENT

Having no further business, the Council meeting adjourned at 7:46 p.m.

Richard Alan Horn
Council President

Bea L. Meeks, MMC, CPM, CBTO
City Clerk

Approved on



From the desk of the City Clerk....

BL

Bea L. Meeks, MMC, CPM, CBTO

TO: Mayor Dowless, Council President Horn, Council Members Chotas, Fortini, Pierce and Rader.

CC: Chief Freeburg, PD Office Manager Shannon Patterson and Deputy City Clerk Sandy Repp

DATE: August 26, 2019

RE: Budget – First Public Hearing

As you know, this is the first public hearing for adopting the millage rate for the City of Edgewood. As requested from Council in the last budget workshop, the budget was prepared using a millage rate of 5.250. The following is a history of the City’s millage from 2007 to current:

YEAR	MILLAGE RATE
2007	4.700
2008-2010	3.950
2011-2018	4.950

You may recall that in 2011 the City learned that school impact fees had not been paid, and of some of those impact fees paid, the amount was insufficient. As a result, the City remitted to the Orange County School board \$434,437.17 for unpaid and/or insufficient payment of school impact fees. In tandem with this payment, the City returned \$117,000 in funds to FEMA, as they advised that the City had been overpaid reimbursements for Hurricane Charley. These payments were included in Council’s consideration of increasing the millage rate in the 2011/2012 fiscal year.

In Council’s consideration of the millage rate for the 2019/2020 fiscal year, roads and streets were paramount in the decision making, along with updating the City’s Capital Improvement Plan (CIP). I presented Council with 2018 proposals for roads and streets maintenance/repair. The proposals totaled \$349,875.39 in 2018; it is fair to say this amount no longer applies. Council also considered the reserve transfers approved in prior budgets (FYs 15/16, 16/17, 17/18 and 18/19) to meet the needs and level of service for the City. The 2019/2020 fiscal year budget also includes a reserve transfer; however, the amount is below ninety thousand dollars (\$90,000).

In summary, it has been seven fiscal years since the fiscal year 2011/2012 millage increase. During this time, the City expended \$932,311.68 in road and maintenance repair. The City also

expended \$253,447.15 for debris management, as a result of Hurricane Irma. To date, the City has received \$38,459.65 in reimbursements. The outstanding eligible obligated amount for reimbursement is \$208,340.70. To remind you of how long it is taking to receive reimbursements, Irma's landfall in Central Florida was September 10, 2017. The City has no assurance that FEMA will release the remaining funds.

In Council workshops, it was agreed to not rely on the outstanding FEMA reimbursements. Council's focus is to amend the City's current CIP and place those roads on the CIP that are listed on the 2018 proposals, along with other infrastructure needs. Council also wants to move away from balancing the budget with reserve transfer.

The assessments below are to show the difference in a millage rate of 5.25 versus a 4.95 millage rate. Please note that the tax value is the sum of the assessed value minus applicable exemption(s). All properties selected below have at minimum, a homestead exemption.

2019 Tax Value (Gatlin Woods)	2019 Taxes (5.25)	2019 (4.95)	5.25 vs 4.95
\$564,928	\$2965.87	\$2796.39	\$169.48
2019 Tax Value (Granda Woods)	2019 Taxes (5.25)	2019 (4.95)	5.25 vs. 4.95
\$60,295	\$316.55	\$298.46	\$18.09
2019 Assessed Value (Legacy)	2019 Taxes (5.25)	2019 Taxes (4.95)	5.25 vs. 4.95
\$247,122	\$1297.39	\$1223.25	\$74.14
2019 Assessed Value (Linson Ct.)	2019 Taxes (5.25)	2019 Taxes (4.95)	5.25 vs. 4.95
\$192,142	\$1008.75	\$951.10	\$57.65

*[Assessed Value/1000*Millage Rate]*

I will conclude this report with the confirmation that the July 2019 Finance Statement provides that the City is currently complying with the Charter provision regarding the City's unrestricted reserves (see attached). This concludes my report.

The following is the Motion required to adopt the City's millage rate:

"I move to adopt Ordinance No. 2019-06 setting the City of Edgewood's millage rate for Fiscal Year 2019/2020 at 5.250 mills which represents a 13.37 percent increase over the roll-back rate of 4.6308 mills".

CURRENT YEAR AGGREGATE TENTATIVE MILLAGE RATE	CURRENT YEAR AGGREGATE ROLL BACK RATE (RBR) (Line 23 of DR-420)	REPRESENTS INCREASE
4.950	4.6308	6.89%
5.250	4.6308	13.37%

[(Current year aggregate tentative millage rate ÷ current year aggregate RBR) - 1.00] x 100% = % change in RBR]

You are also being provided with the draft 2019/2020 budget with the changes requested in the last budget workshop. Please advise if staff can move forward with this budget and prepare the appropriate TRIM ads based on this budget.

Please note the following:

In email communications with staff at the Florida Department of Revenue, there must be four council members present and voting favorably in the budget and millage adoption hearings.

Per Florida Statute A rate of not more than 110 percent of the rolled-back rate based on the previous year's maximum millage rate, adjusted for change in per capita Florida personal income, may be adopted **if approved by a two-thirds vote of the membership of the governing body** of the county, municipality, or independent district.

2019 Tax Value (Gatlin Woods)	2019 Taxes (5.25)	2019 (4.95)	5.25 vs 4.95	Monthly (Tax ÷ 12)
\$564,928	\$2965.87	\$2796.39	\$169.48	247.15 / 233.03
2019 Tax Value (Granda Woods)	2019 Taxes (5.25)	2019 (4.95)	5.25 vs. 4.95	Monthly (Tax ÷ 12)
\$60,295	\$316.55	\$298.46	\$18.09	26.38 / 24.87
2019 Assessed Value (Legacy)	2019 Taxes (5.25)	2019 Taxes (4.95)	5.25 vs. 4.95	Monthly (Tax ÷ 12)
\$247,122	\$1297.39	\$1223.25	\$74.14	108.12 / 101.94
2019 Assessed Value (Linson Ct.)	2019 Taxes (5.25)	2019 Taxes (4.95)	5.25 vs. 4.95	Monthly (Tax ÷ 12)
\$192,142	\$1008.75	\$951.10	\$57.65	84.06 / 95.11

Real Property Value / Ad Valorem	Difference	Tangible / Non-ad Valorem	Difference
2019 \$339,963,532		\$30,226,693	
2018 \$319,841,720		\$25,337,010	
	\$20,121,812		\$4,889,683

2019 - Revenue/Expenses (5.25)	2018 – Revenues/Expenses (4.95)	Difference
\$4,229,976	\$4,172,694	\$57,282

GENERAL FUND

	A	B	C	D	E	F	G	H	J	K
1	Millage Per \$1000.00 5.250					PROPOSED BUDGET FISCAL YEAR 2019/2020	18/19 FY Budget	VARIANCE OF FY 18/19 BUDGET TO FY 19/20 BUDGET	FY 17/18 Actuals	FY 18/19 ACTUAL THROUGH 6/30/19
2										
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
4	GENERAL REVENUES									
5	GENERAL	CITY HALL	REVENUE-TAXES	311100-01	AD VALOREM TAXES (REAL ESTATE) (95%) (4.95)	\$ 1,695,568	\$ 1,504,055	\$ 191,513	\$ 1,432,364	\$ 1,475,273
6	GENERAL	CITY HALL	REVENUE-TAXES	311110-01	TANGIBLE TAXES (PROPERTY & CENTRALLY ASSESSED) (95%)	\$ 150,756	\$ 119,147	\$ 31,609	\$ 103,478	\$ 119,067
7	GENERAL	CITY HALL	REVENUE-TAXES	311120-01	TANGIBLE TAXES (RAILROAD)	\$ -	\$ -	\$ -	\$ -	\$ 149
8	GENERAL	CITY HALL	REVENUE-TAXES	313400-01	UTILITY/SERVICE TAX-GAS (metered/propane)	\$ 1,300	\$ 1,400	\$ (100)	\$ 26,009	\$ 1,306
9	GENERAL	CITY HALL	REVENUE-TAXES	314100-01	UTILITY/SERVICE TAX - POWER	\$ 260,000	\$ 260,000	\$ -	\$ 307,274	\$ 194,957
10	GENERAL	CITY HALL	REVENUE-TAXES	314300-01	UTILITY SERVICE TAX - WATER	\$ 55,000	\$ 62,000	\$ (7,000)	\$ 55,911	\$ 37,237
11	GENERAL	CITY HALL	REVENUE-TAXES	315000-01	LOCAL COMMUNICATIONS SERVICE TAX (CST)	\$ 93,724	\$ 101,000	\$ (7,276)	\$ 97,614	\$ 60,503
12	TOTAL TAXES					\$ 2,256,348	\$ 2,047,602	\$ 208,746	\$ 2,022,651	\$ 1,888,491
13										
14	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	316000-01	BUSINESS TAX RECEIPTS	\$ 35,000	\$ 31,000	\$ 4,000	\$ 34,889	\$ 33,207
15	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	321200-01	SIGN PERMITS	\$ 1,500	\$ 1,500	\$ -	\$ 1,650	\$ 2,050
16	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	321300-01	ESTATE SALES	\$ 50	\$ 50	\$ -	\$ 250	\$ 200
17	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	322300-01	BLDG REVIEW FEE/SITE-COMMERCIAL	\$ 1,000	\$ 1,000	\$ -	\$ 1,450	\$ 850
18	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	322100-01	BLDG WIRING PERMITS	\$ -	\$ -	\$ -	\$ 350	\$ -
19	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	322400-01	BLDG REVIEW FEE/SITE-RESIDENTIAL	\$ 3,000	\$ 3,000	\$ -	\$ 5,050	\$ 2,600
20	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	322700-01	TREE PERMITS	\$ 400	\$ 300	\$ 100	\$ 600	\$ 425
21	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	329020-01	ADMINISTRATIVE SERVICE FEE (NOTARY-RECORDS REQUEST-COPIES-LIENS)	\$ 4,000	\$ 3,000	\$ 1,000	\$ 4,056	\$ 3,869
22	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	329000-01	RIGHT-OF-WAY PERMIT	\$ 150	\$ 150	\$ -	\$ 150	\$ -
23	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEEES	339000-01	TREE REPLACE TRUST	\$ 250	\$ 100	\$ 150	\$ 615	\$ 1,090
24	TOTAL LICENSES / PERMITS					\$ 45,350	\$ 40,100	\$ 5,250	\$ 49,060	\$ 44,291
25										
26	GENERAL	CITY HALL	REVENUE-INTERGOVERNMENTAL	335120-01	MUNICIPAL REVENUE SHARING	\$ 127,018	\$ 121,721	\$ 5,297	\$ 95,548	\$ 81,806
27	GENERAL	CITY HALL	REVENUE-INTERGOVERNMENTAL	335150-01	ALCOHOL BEVERAGE LICENSES	\$ 1,500	\$ 1,500	\$ -	\$ 1,657	\$ 1,070
28	GENERAL	CITY HALL	REVENUE-INTERGOVERNMENTAL	335180-01	LOCAL GOVT. -1/2 CENT SALES TAX	\$ 469,470	\$ 420,249	\$ 49,221	\$ 443,335	\$ 304,274
29	GENERAL	CITY HALL	REVENUE-INTERGOVERNMENTAL	335190-01	GAS TAX REBATE	\$ 1,500	\$ 1,500	\$ -	\$ 1,927	\$ 427
30	TOTAL INTERGOVERNMENTAL REVENUE					\$ 599,488	\$ 544,970	\$ 54,518	\$ 542,467	\$ 387,577
31										
32										
33	GENERAL	CITY HALL	REVENUE - CHARGES FOR SERVICES	323100-01	DUKE ENERGY FRANCHISE FEE	\$ 205,000	\$ 193,000	\$ 12,000	\$ 222,302	\$ 154,623
34	GENERAL	POLICE	REVENUE - CHARGES FOR SERVICES	342900-01	POLICE REPORTS (FINGER PRINTING)	\$ 15,000	\$ 30,000	\$ (15,000)	\$ 22,809	\$ 13,903
35	GENERAL	POLICE	REVENUE - CHARGES FOR SERVICES	342901-01	OFF DUTY EQUIPMENT/USAGE REIMBURSEMENT	\$ 36,000	\$ 26,913	\$ 9,087	\$ 46,584	\$ 58,958
36	GENERAL	CITY HALL	REVENUE - CHARGES FOR SERVICES	343400-01	SOLID WASTE REV (RESIDENTIAL)	\$ 245,500	\$ 247,000	\$ (1,500)	\$ 238,050	\$ 232,920

	A	B	C	D	E	F	G	H	J	K
1	Millage Per \$1000.00 6.250					PROPOSED BUDGET FISCAL YEAR 2019/2020	18/19 FY Budget	VARIANCE OF FY 18/19 BUDGET TO FY 19/20 BUDGET	FY 17/18 Actuals	FY 18/19 ACTUAL THROUGH 6/30/19
2										
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
37	GENERAL	CITY HALL	REVENUE - CHARGES FOR SERVICES	343410-01	SOLID WASTE REV (COMMERCIAL)	\$ 55,000	\$ 45,000	\$ 10,000	\$ 56,881	\$ 39,612
38	GENERAL	CITY HALL	REVENUE - CHARGES FOR SERVICES	349000-01	LAND USE FEES	\$ 20,000	\$ 20,000	\$ -	\$ 24,530	\$ 15,535
39					TOTAL CHARGES FOR SERVICES	\$ 576,500	\$ 561,913	\$ 14,587	\$ 611,155	\$ 515,552
40										
41	GENERAL	POLICE	REVENUE - FINES & FORFEITURES	352100-04	2nd DOLLAR EDUCATION	\$ 3,500	\$ 1,500	\$ 2,000	\$ 4,248	\$ 3,670
42	GENERAL	POLICE	REVENUE - FINES & FORFEITURES	352100-01	FINES & FORFEITURES (Includes Investigative Costs)	\$ 65,000	\$ 37,000	\$ 28,000	\$ 66,133	\$ 69,689
43	GENERAL	POLICE	REVENUE - FINES & FORFEITURES	352110-06	LETF / SEIZURE FUND	\$ 10,727	\$ 10,727	\$ -	\$ -	\$ -
44	GENERAL	CITY HALL	REVENUE - FINES & FORFEITURES	354100-01	CODE ENFORCEMENT FINES	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -
45	GENERAL	CITY HALL	REVENUE - FINES & FORFEITURES	354150-01	FALSE ALARMS	\$ 1,000	\$ 500	\$ 500	\$ 1,500	\$ 750
46	GENERAL	POLICE	REVENUE - FINES & FORFEITURES	359000-01	PARKING FINES	\$ 1,000	\$ 600	\$ 400	\$ 2,684	\$ 1,290
47	GENERAL	POLICE	REVENUE - FINES & FORFEITURES	352120-01	RED LIGHT CITATIONS	\$ 550,000	\$ 450,000	\$ 100,000	\$ 326,771	\$ 512,328
48					TOTAL FINES & FORFEITURES	\$ 632,227	\$ 501,327	\$ 130,900	\$ 401,336	\$ 587,727
49										
50	GENERAL	CITY HALL	REVENUE - LICENSES/PERMIT FEES	202200-01	SCHOOL IMPACT FEES - SCHOOL (97%)	\$ 8,521	\$ 8,521	\$ -	\$ -	\$ -
51	GENERAL	CITY HALL	REVENUE - LICENSES/PERMIT FEES	363200-01	SCHOOL IMPACT FEES-EDGEWOOD (3%)	\$ 264	\$ 264	\$ -	\$ 791	\$ -
52	GENERAL	PD	REVENUE - CHARGES FOR SERVICES	363210-03	POLICE IMPACT FEES	\$ 193	\$ 193	\$ -	\$ 579	\$ -
53	GENERAL	CITY HALL	REVENUE - FINES & FORFEITURES	363220-07	FIRE/RESCUE IMPACT FEES	\$ 209	\$ 209	\$ -	\$ 625	\$ -
54					TOTAL IMPACT FEES	\$ 9,187	\$ 9,187	\$ -	\$ 1,994	\$ -
55										
56	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	361200-01	INTEREST - SBA GENERAL	\$ 600	\$ 350	\$ 250	\$ 626	\$ 644
57	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	361200-08	INTEREST - SBA STORMWATER	\$ 100	\$ 50	\$ 50	\$ 93	\$ 95
58	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	361320-01	INTEREST-TAX COLLECTOR	\$ 3,000	\$ 2,000	\$ 1,000	\$ 3,686	\$ 4,266
59	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	361322-01	INTEREST-TANGIBLE TAXES	\$ 10	\$ 10	\$ -	\$ 19	\$ 8
60	GENERAL	CITY HALL	REVENUE - MISCELLANEOUS	361325-01	INTEREST-CENTER STATE BANK	\$ 5,000	\$ 7,000	\$ (2,000)	\$ 8,823	\$ 5,344
61	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	361328-01	INTEREST - GARBAGE/WASTE	\$ 450	\$ 300	\$ 150	\$ 592	\$ 604
62	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	366000-01	DONATIONS	\$ 500	\$ 5,000	\$ (4,500)	\$ -	\$ 1,000
63	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	364430-01	INS PROCEEDS	\$ -	\$ -	\$ -	\$ 8,687	\$ -
64	GENERAL	PD	REVENUE-MISCELLANEOUS	367100-01	GRANTS (PD)	\$ -	\$ 6,000	\$ (6,000)	\$ 5,049	\$ -
65	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	369900-01	MISCELLANEOUS REVENUES (Revenues with no designated GL#)	\$ 4,000	\$ 4,000	\$ -	\$ 8,980	\$ 7,783
66	GENERAL	CITY HALL	REVENUE-MISCELLANEOUS	369910-01	CITY NEWSLETTER	\$ 1,000	\$ 1,000	\$ -	\$ 2,835	\$ 435
67	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEES	369800-01	SPECIAL EVENTS(Include Sponsorships)	\$ 5,000	\$ 5,000	\$ -	\$ 7,000	\$ 6,300
68	GENERAL	CITY HALL	REVENUE-LICENSES/PERMITS/FEES	369801-01	SPECIAL EVENTS(PD)	\$ -	\$ -	\$ -	\$ 25	\$ -
69	GENERAL	PD	REVENUE-MISCELLANEOUS	369950-01	MISCELLANEOUS (PD)	\$ 3,000	\$ 1,000	\$ 2,000	\$ 2,321	\$ 10,951
70	GENERAL	CITY HALL	REVENUE - MISCELLANEOUS	367200-01	POSTAGE - REFUND	\$ -	\$ -	\$ -	\$ -	\$ -

	A	B	C	D	E	F	G	H	J	K
1	Millage Per \$1000.00 6.260					PROPOSED BUDGET FISCAL YEAR 2019/2020	18/19 FY Budget	VARIANCE OF FY 18/19 BUDGET TO FY 19/20 BUDGET	FY 17/18 Actuals	FY 18/19 ACTUAL THROUGH 6/30/19
2	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
3										
71	LETF	CITY HALL	REVENUE - MISCELLANEOUS	389200-06	transfer from general	\$ -	\$ -	\$ -	\$ 250	\$ -
72					TOTAL MISCELLANEOUS REVENUES	\$ 22,660	\$ 31,710	\$ (9,050)	\$ 48,985	\$ 37,430
73										
74					TOTAL GENERAL FUND REVENUES	\$ 4,141,760	\$ 3,736,809	\$ 404,951	\$ 3,677,648	\$ 3,461,068
75										
76										
77					REVENUES	\$ 4,141,760	\$ 3,736,809	\$ 404,951	\$ 3,677,648	\$ 3,461,068
78					TRANSFER FROM RESERVES	\$ 88,216				\$ -
79					TOTAL REVENUES	\$ 4,229,976	\$ 3,736,809	\$ 404,951	\$ 3,677,648	\$ 3,461,068
80					MAYOR'S PAYROLL					
81	GENERAL	CITY HALL	EXPENSE-	513201-01	Mayor's Salary (Per Charter)	\$ -	\$ 12,000	\$ (12,000)	\$ 12,500	\$ 4,500
82	GENERAL	CITY HALL	EXPENSE -	513211-01	Payroll Taxes-FICA (Mayor)	\$ -	\$ 918	\$ (918)	\$ 956	\$ 344
83				518221-01	Retirement Contributions	\$ -	\$ -	\$ -	\$ -	\$ -
84					MAYORS TOTAL PAYROLL	\$ -	\$ 12,918	\$ (12,918)	\$ 13,456	\$ 4,844
85										
86					CITY HALL EXPENDITURES					
87	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513120-01	SALARY EXPENSE - CH	\$ 135,552	\$ 133,370	\$ 2,182	\$ 129,575	\$ 94,898
88	GENERAL	POLICE	EXPENSE-PERSONNEL	513116-01	SALARY EXPENSE - CODE ENFORCEMENT OFFICER	\$ 39,996	\$ 39,146	\$ 850	\$ 38,325	\$ 28,263
89	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513130-01	LONGEVITY PAY	\$ 1,600	\$ 1,600	\$ -	\$ 1,000	\$ 1,600
90	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513140-01	OVER TIME	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -
91	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513150-01	HOLIDAY BONUS	\$ 600	\$ 600	\$ -	\$ 600	\$ 600
92	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513165-01	UNEMPLOYMENT COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -
93	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513210-01	PAYROLL TAXES - FICA	\$ 13,486	\$ 13,350	\$ 136	\$ 12,663	\$ 9,363
94	GENERAL	CITY HALL	EXPENSE-PERSONNEL	518220-01	RETIREMENT CONTRIBUTIONS	\$ 19,769	\$ 15,000	\$ 4,769	\$ 13,525	\$ 13,970
95	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513230-01	HEALTH / DENTAL / STD / LIFE INSURANCE - CH	\$ 32,500	\$ 30,080	\$ 2,420	\$ 29,850	\$ 25,972
96	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513231-01	HRA (Health Reimbursement Account)	\$ 6,000	\$ 6,000	\$ -	\$ 5,990	\$ 3,302
97	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513520-01	APPAREL (UNIFORM)	\$ 1,000	\$ 1,000	\$ -	\$ 161	\$ 347
98	GENERAL	CITY HALL	EXPENSE-PERSONNEL	513541-01	EDUCATION REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -
99					TOTAL PERSONNEL EXPENSES	\$ 251,603	\$ 241,146	\$ 10,357	\$ 231,690	\$ 178,314
100										
101	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513410-01	TELEPHONE/CELLULAR (19/20 moved to IT 516499-01)	\$ -	\$ 1,650	\$ (1,650)	\$ 1,678	\$ 1,263
102	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513411-01	POSTAGE	\$ 2,000	\$ 2,000	\$ -	\$ 2,705	\$ 1,534
103	GENERAL	CITY HALL	EXPENSE - OPERATIONS	513543-01	SPECIAL EVENTS	\$ 10,000	\$ 17,500	\$ (7,500)	\$ 23,835	\$ 15,095

	A	B	C	D	E	F	G	H	J	K	
1	Millage Per \$1000.00 5.250					PROPOSED BUDGET FISCAL YEAR 2019/2020	18/19 FY Budget	VARIANCE OF FY 18/19 BUDGET TO FY 19/20 BUDGET	FY 17/18 Actuals	FY 18/19 ACTUAL THROUGH 6/30/19	
2											
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION						
104	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513400-01	TRAVEL / TRAINING - CITY STAFF	\$ 2,000	\$ 4,000	\$ (2,000)	\$ 4,699	\$ 1,020	
105	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513401-01	TRAVEL / TRAINING - CITY COUNCIL	\$ 2,000	\$ 4,000	\$ (2,000)	\$ 3,962	\$ 212	
106	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513460-01	EQUIPMENT REPAIR/MAINTENANCE	\$ 2,000	\$ 2,000	\$ -	\$ 750	\$ -	
107	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513542-01	CITY NEWSLETTER	\$ 5,000	\$ 5,000	\$ -	\$ 4,666	\$ 2,982	
108	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513490-01	MISC. CURRENT CHARGES	\$ 1,000	\$ 4,000	\$ (3,000)	\$ 2,068	\$ 1,040	
109	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513510-01	OFFICE SUPPLIES	\$ 3,500	\$ 3,500	\$ -	\$ 4,022	\$ 1,965	
110	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513540-01	DUES / SUBSCRIPITONS / MEMBERSHIPS	\$ 4,000	\$ 5,675	\$ (1,675)	\$ 3,389	\$ 3,915	
111	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513620-01	CAPITAL OUTLAY - RENOVATIONS FOR CITY HALL/PD	\$ 10,000	\$ 20,000	\$ (10,000)	\$ 20,436	\$ -	
112	GENERAL	CITY HALL	EXPENSE-OPERATIONS	513440-01	OFFICE EQUIPMENT / COPIER / RENTAL	\$ 3,000	\$ 3,000	\$ -	\$ 3,914	\$ 2,484	
113	TOTAL OPERATIONS EXPENSES					\$ 44,500	\$ 72,325	\$ (27,825)	\$ 76,124	\$ 31,510	
114											
115	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	513470-01	PRINTING EXPENSES (WILL INCLUDE CODIFICATION-BUSINESS CARDS-NAME PLATES, ETC.)	\$ 6,000	\$ 4,500	\$ 1,500	\$ 4,605	\$ 1,003	
116	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	531430-01	UTILITIES-POWER	\$ 6,000	\$ 6,000	\$ -	\$ 5,933	\$ 3,230	
117	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	533430-01	UTILITIES WATER & SEWER	\$ 2,000	\$ 3,000	\$ (1,000)	\$ 2,647	\$ 1,179	
118	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	519460-01	BUILDING MAINTENANCE	\$ 7,500	\$ 7,500	\$ -	\$ 8,513	\$ 5,528	
119	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	519150-01	ELECTIONS (Mayor and 2 Council Seats)	\$ 2,000	\$ 4,000	\$ (2,000)	\$ 418	\$ 871	
120	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	519461-01	LANDSCAPE/BEAUTIFICATION	\$ 10,000	\$ 10,000	\$ -	\$ 10,764	\$ 5,844	
121	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	519492-01	LEGAL ADS-NEW ORDINANCES	\$ 5,000	\$ 5,000	\$ -	\$ 4,830	\$ 1,098	
122	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	519520-01	RECORDING - PUBLIC RECORDS	\$ 300	\$ 150	\$ 150	\$ 10	\$ -	
123	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	574491-01	DONATIONS	\$ 2,000	\$ 5,000	\$ (3,000)	\$ 2,150	\$ 1,033	
124	TOTAL GENERAL OPERATING					\$ 40,800	\$ 45,150	\$ (4,350)	\$ 39,871	\$ 19,788	
125											
126	TOTAL EXPENSES - MAYOR'S PAYROLL /CITY HALL					\$ 336,803	\$ 371,539	\$ (34,736)	\$ 361,141	\$ 234,456	
127											
128	POLICE DEPARTMENT EXPENDITURES										
129	GENERAL	POLICE	EXPENSE-PERSONNEL	521151-01	SALARY EXPENSE - PD	\$ 758,200	\$ 775,000	\$ (16,800)	\$ 756,032	\$ 505,377	
130	GENERAL	POLICE	EXPENSE-PERSONNEL	521130-01	RESERVE OFFICERS	\$ 5,000	\$ 10,000	\$ (5,000)	\$ 6,332	\$ 4,156	
131	GENERAL	POLICE	EXPENSE-PERSONNEL	521121-01	SALARY EXPENSE - PD CLERK-ADMIN STAFF	\$ 151,528	\$ 147,500	\$ 4,028	\$ 141,861	\$ 104,387	
132	GENERAL	POLICE	EXPENSE-PERSONNEL	521140-01	OVERTIME PAY - PD	\$ 22,000	\$ 18,000	\$ 4,000	\$ 16,036	\$ 17,403	
133	GENERAL	POLICE	EXPENSE-PERSONNEL	521141-01	COURT TIME	\$ 9,000	\$ 10,000	\$ (1,000)	\$ 5,908	\$ 5,000	
134	GENERAL	POLICE	EXPENSE-PERSONNEL	521150-01	INCENTIVE PAY - STATE	\$ 13,000	\$ 12,000	\$ 1,000	\$ 11,124	\$ 7,836	
135	GENERAL	POLICE	EXPENSE-PERSONNEL	521160-01	HOLIDAY BONUS	\$ 3,400	\$ 3,800	\$ (400)	\$ 3,600	\$ 3,400	

	A	B	C	D	E	F	G	H	J	K
1	Millage Per \$1000.00 6.250					PROPOSED BUDGET FISCAL YEAR 2019/2020	18/19 FY Budget	VARIANCE OF FY 18/19 BUDGET TO FY 19/20 BUDGET	FY 17/18 Actuals	FY 18/19 ACTUAL THROUGH 6/30/19
2										
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
136	GENERAL	POLICE	EXPENSE-PERSONNEL	521152-01	LONGEVITY PAYMENTS	\$ 19,800	\$ 16,200	\$ 3,600	\$ 20,000	\$ 18,400
137	GENERAL	POLICE	EXPENSE-PERSONNEL	521210-01	PAYROLL TAXES - FICA - PD	\$ 76,000	\$ 78,500	\$ (2,500)	\$ 75,057	\$ 50,332
138	GENERAL	POLICE	EXPENSE-PERSONNEL	521162-01	HOLIDAY PAY	\$ 46,500	\$ 57,000	\$ (10,500)	\$ 24,931	\$ 20,290
139	GENERAL	POLICE	EXPENSE-PERSONNEL	521220-01	FRS - ADMIN STAFF	\$ 13,000	\$ 12,100	\$ 900	\$ 11,677	\$ 9,367
140	GENERAL	POLICE	EXPENSE-PERSONNEL	521221-01	FRS - OFFICERS	\$ 191,500	\$ 190,000	\$ 1,500	\$ 186,365	\$ 143,985
141	GENERAL	POLICE	EXPENSE-PERSONNEL	521230-01	HEALTH / DENTAL / STD / LIFE INSURANCE - PD	\$ 190,000	\$ 175,890	\$ 14,110	\$ 170,271	\$ 137,050
142	GENERAL	PPO	EXPENSE-PERSONNEL	521231-01	HRA	\$ 32,000	\$ 32,000	\$ -	\$ 29,952	\$ 18,002
143	GENERAL	POLICE	EXPENSE-PERSONNEL	521153-01	FTO	\$ 2,600	\$ 2,500	\$ 100	\$ 2,726	\$ 96
144	TOTAL PERSONNEL EXPENSES					\$ 1,533,528	\$ 1,540,490	\$ (6,962)	\$ 1,461,873	\$ 1,045,082
145										
146	GENERAL	POLICE	EXPENSE - OPERATIONS	521310-01	PROF SERV - TESTING/EVAL.	\$ 9,400	\$ 9,600	\$ (200)	\$ 10,185	\$ 4,102
147	GENERAL	POLICE	EXPENSE - OPERATIONS	521430-01	UTILITIES WATER/SEWER	\$ 1,000	\$ 1,000	\$ -	\$ 655	\$ 554
148	GENERAL	POLICE	EXPENSE - OPERATIONS	521431-01	UTILITIES-POWER	\$ 9,000	\$ 8,500	\$ 500	\$ 9,312	\$ 6,024
149	GENERAL	POLICE	EXPENSE - OPERATIONS	521541-01	EDUCATION REIMBURSEMENT	\$ 10,000	\$ 8,000	\$ 2,000	\$ 1,219	\$ 7,001
150	GENERAL	POLICE	EXPENSE - OPERATIONS	521462-01	BUILDING RENOVATIONS/MAINTENANCE	\$ 8,000	\$ 8,000	\$ -	\$ 14,219	\$ 2,740
151	GENERAL	POLICE	EXPENSE - OPERATIONS	521410-01	COMMUNICATIONS	\$ 10,400	\$ 10,400	\$ -	\$ 1,220	\$ -
152	GENERAL	POLICE	EXPENSE - OPERATIONS	521413-01	POSTAGE	\$ 1,000	\$ 1,000	\$ -	\$ 593	\$ 220
153	GENERAL	POLICE	EXPENSE - OPERATIONS	521530-01	MAINTENANCE CONTRACTS	\$ 37,200	\$ 35,800	\$ 1,400	\$ 18,694	\$ 25,329
154	GENERAL	POLICE	EXPENSE - OPERATIONS	521460-01	REPAIR/MAINTENANCE-VEHICLES	\$ 25,000	\$ 25,000	\$ -	\$ 22,547	\$ 16,789
155	GENERAL	POLICE	EXPENSE - OPERATIONS	521461-01	REPAIR OF DEPARTMENT EQUIPMENT	\$ 12,500	\$ 9,500	\$ 3,000	\$ 7,308	\$ 2,938
156	GENERAL	POLICE	EXPENSE - OPERATIONS	521463-01	POLICE VEHICLES/EQUIPMENT (ACCT. OLD ACCOUNT) POLICE VEHICLES/EQUIPMENT (NEW CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -
157	GENERAL	POLICE	EXPENSE - OPERATIONS	521640-01	ACCT. FOR FY 18/19 & GOING FORWARD)	\$ 43,200	\$ 33,382	\$ 9,818	\$ 37,354	\$ 34,322
158	GENERAL	POLICE	EXPENSE - OPERATIONS	521495-01	MISCELLANEOUS EXPENSES - PD	\$ 2,500	\$ 2,500	\$ -	\$ 1,762	\$ 1,439
159	GENERAL	POLICE	EXPENSE - OPERATIONS	521510-01	OFFICE SUPPLIES	\$ 5,000	\$ 6,500	\$ (1,500)	\$ 5,510	\$ 2,170
160	GENERAL	POLICE	EXPENSE - OPERATIONS	521433-01	GAS (Vehicles/Generator)	\$ 30,000	\$ 40,000	\$ (10,000)	\$ 32,889	\$ 19,116
161	GENERAL	POLICE	EXPENSE - OPERATIONS	521522-01	SPECIAL POLICE SUPPLIES & UNIFORMS	\$ 34,850	\$ 37,500	\$ (2,650)	\$ 28,416	\$ 25,326
162	GENERAL	POLICE	EXPENSE - OPERATIONS	521543-01	TRAINING (Uncommitted Funds)	\$ 20,000	\$ 25,000	\$ (5,000)	\$ 18,981	\$ 11,662
163	GENERAL	POLICE	EXPENSE - OPERATIONS	521543-04	TRAINING (Uncommitted Funds)	\$ -	\$ -	\$ -	\$ -	\$ 3,595
164	GENERAL	POLICE	EXPENSE - OPERATIONS	521524-01	OFFICE EQUIPMENT	\$ 7,000	\$ 2,000	\$ 5,000	\$ 1,801	\$ 507
165	GENERAL	POLICE	EXPENSE - OPERATIONS	521493-01	SPECIAL EVENTS - PD	\$ 2,800	\$ 4,000	\$ (1,200)	\$ 4,447	\$ 2,518
166	GENERAL	POLICE	EXPENSE - OPERATIONS	521641-01	CAP. OUTLAY-PD MACHINERY & EQ.	\$ -	\$ -	\$ -	\$ 17,347	\$ -
167	LETF	POLICE	EXPENSE - OPERATIONS	551520-01	TRANSFER TO LETF	\$ -	\$ -	\$ -	\$ 250	\$ -

	A	B	C	D	E	F	G	H	J	K
1	Millage Per \$1000.00 5.250					PROPOSED BUDGET FISCAL YEAR 2019/2020	18/19 FY Budget	VARIANCE OF FY 18/19 BUDGET TO FY 19/20 BUDGET	FY 17/18 Actuals	FY 18/19 ACTUAL THROUGH 6/30/19
2										
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
168	LETF	POLICE	EXPENSE - OPERATIONS	521590-06	LETF EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -
169	TOTAL OPERATIONS EXPENSES					\$ 268,850	\$ 267,682	\$ 1,168	\$ 234,708	\$ 166,352
170										
171	TOTAL EXPENSES - POLICE DEPARTMENT					\$ 1,802,378	\$ 1,808,172	\$ (5,794)	\$ 1,696,581	\$ 1,211,434
172										
173	OFF DUTY SERVICES (INTER-GOVERNMENTAL SERVICES)									
174	GENERAL	POLICE	EXPENSE - OPERATIONS	521154-01	OFF DUTY SERVICES	\$ 25,000	\$ 25,000	\$ -	\$ 39,852	\$ 49,703
175	GENERAL	POLICE	EXPENSE - OPERATIONS	521211-01	OFF DUTY SERVICES TAXES - FICA	\$ 1,913	\$ 1,913	\$ -	\$ 135	\$ 3,850
176	TOTAL OFF DUTY SERVICES (INTER-GOVERNMENTAL SERVICES)					\$ 26,913	\$ 26,913	\$ -	\$ 39,987	\$ 53,552
177										
178	MUNICIPAL INSURANCE									
179	GENERAL	CITY HALL/PD	EXPENSE - GENERAL	519452-01	INSURANCE - GENERAL/PROFESSIONAL	\$ 44,563	\$ 39,925	\$ 4,638	\$ 39,822	\$ 41,618
180	GENERAL	CITY HALL/PD	EXPENSE - GENERAL	519451-01	INSURANCE -PROPERTY	\$ 5,840	\$ 5,309	\$ 531	\$ 4,630	\$ 6,416
181	GENERAL	CITY HALL/PD	EXPENSE - GENERAL	519240-01	INSURANCE - WORKERS COMPENSATION (PD/CH)	\$ 26,537	\$ 24,124	\$ 2,413	\$ 27,736	\$ 19,200
182	GENERAL	CITY HALL/PD	EXPENSE - GENERAL	521240-01	INSURANCE - WORKERS COMPENSATION (PD/CH)	\$ -	\$ -	\$ -	\$ -	\$ 6,031
183	GENERAL	CITY HALL/PD	EXPENSE - GENERAL	521452-01	INSURANCE - VEHICLES (Liability & Damage)	\$ 9,421	\$ 8,564	\$ 857	\$ 6,479	\$ 9,671
184	GENERAL	PD	EXPENSE - GENERAL	521455-01	INSURANCE - STATUTORY	\$ -	\$ 950	\$ (950)	\$ 765	\$ 728
185	TOTAL EXPENSES - MUNICIPAL INSURANCE					\$ 86,361	\$ 78,872	\$ 7,489	\$ 79,431	\$ 83,662
186										
187	INFORMATION TECHNOLOGY									
188	GENERAL	IT	EXPENSE-PERSONNEL	516120-01	SALARY EXPENSE (IT)	\$ 29,481	\$ 24,000	\$ 5,481	\$ 20,856	\$ 17,011
189	GENERAL	IT	EXPENSE - PERSONNEL	516150-01	HOLIDAY BONUS	\$ 200	\$ 200	\$ -	\$ 200	\$ 200
190	GENERAL	IT	EXPENSE-PERSONNEL	516210-01	PAYROLL TAXES - FICA	\$ 1,895	\$ 2,387	\$ (492)	\$ 1,556	\$ 1,227
191	GENERAL	IT	EXPENSE-PERSONNEL	516220-01	FLORIDA STATE RETIREMENT (FRS)	\$ 2,073	\$ 2,578	\$ (505)	\$ 1,658	\$ 1,473
192	GENERAL	IT	EXPENSE-PERSONNEL	516499-01	Computer (Consulting/Software/Network/Internet-CH & PD)	\$ 76,293	\$ 61,000	\$ 15,293	\$ 56,603	\$ 43,966
193	GENERAL	IT	EXPENSE-PERSONNEL	516130-01	LONGEVITY	\$ 75	\$ 75	\$ -	\$ -	\$ 300
194	GENERAL	IT	EXPENSE-CAPITAL	516640-01	CAP. OUTLAY - COMPUTERS	\$ -	\$ -	\$ -	\$ 24,903	\$ -
195	TOTAL INFORMATION TECHNOLOGY					\$ 110,017	\$ 90,240	\$ 19,777	\$ 105,776	\$ 64,178
196										
197	GRANTS									
198	GENERAL	GRANTS	EXPENSE	521910-01	NEIGHBORHOOD PARTNERSHIP GRANTS PROGRAM	\$ 10,000	\$ 10,000	\$ -	\$ 593	\$ -
199	GENERAL	GRANTS	EXPENSE	521550-01	JUSTICE ADMINISTRATION GRANT	\$ -	\$ -	\$ -	\$ -	\$ -
200	GENERAL	GRANTS	EXPENSE	521620-01	BUSINESS PARTNERSHIP GRANT	\$ -	\$ -	\$ -	\$ -	\$ -

	A	B	C	D	E	F	G	H	J	K
1	Millage Per \$1000.00 5.250					PROPOSED BUDGET FISCAL YEAR 2019/2020	18/19 FY Budget	VARIANCE OF FY 18/19 BUDGET TO FY 19/20 BUDGET	FY 17/18 Actuals	FY 18/19 ACTUAL THROUGH 6/30/19
2										
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
201	GENERAL	GRANTS	EXPENSE	521535-01	GRANT EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
202	TOTAL EXPENSES - GRANTS					\$ 10,000	\$ 10,000	\$ -	\$ 593	\$ -
203	CONTRACTS/CONSULTANTS/FACILITIES									
204	GENERAL	SECURITY	EXPENSE - GENERAL OPERATING	519490-01	FACILITY SECURITY (CH & PD)	\$ 527	\$ 527	\$ -	\$ 483	\$ 426
205	GENERAL	SECURITY	EXPENSE - GENERAL OPERATING	513641-01	SECURITY CAMERA	\$ -	\$ -	\$ -	\$ 2,145	\$ -
206	GENERAL	SECURITY	EXPENSE - GENERAL OPERATING	513640-01	CAPITAL OUTLAY-LAN & SYS UPGRA	\$ -	\$ -	\$ -	\$ -	\$ -
207	TOTAL EXPENSES - FACILITIES & ALARM					\$ 527	\$ 527	\$ -	\$ 2,628	\$ 426
208										
209	GENERAL	LEGAL	EXPENSE-CONSULTING	514310-01	LEGAL COUNSEL	\$ 65,000	\$ 65,000	\$ -	\$ 86,597	\$ 45,331
210	GENERAL	LEGAL	EXPENSE-CONSULTING	514320-01	CODE ENFORCMENT MAGISTRATE	\$ 4,500	\$ 4,500	\$ -	\$ 1,245	\$ 1,735
211	GENERAL	LEGAL	EXPENSE-CONSULTING	514330-01	RED LIGHT HEARING OFFICER	\$ 5,000	\$ 3,000	\$ 2,000	\$ 6,702	\$ 5,419
212	TOTAL EXPENSES - LEGAL SERVICES					\$ 74,500	\$ 72,500	\$ 2,000	\$ 94,544	\$ 52,484
213										
214	GENERAL	FIRE/RESCUE	EXPENSE-SERVICE CONTRACT	522400-01	ORANGE COUNTY FIRE/RESCUE CONTRACT FEES	\$ 705,568	\$ 663,807	\$ 41,761	\$ 624,554	\$ 663,660
215	GENERAL	DISPATCHING	EXPENSE-SERVICE CONTRACT	521340-01	ORANGE COUNTY DISPATCHER FEES	\$ 72,126	\$ 72,126	\$ -	\$ 67,555	\$ 32,457
216	TOTAL EXPENSES - FIRE/RESCUE					\$ 777,694	\$ 735,933	\$ 41,761	\$ 692,109	\$ 696,117
217										
218	GENERAL	ENGINEERING	EXPENSE-CONSULTING	539310-01	GENERAL ENGINEERING	\$ 35,000	\$ 45,000	\$ (10,000)	\$ 44,441	\$ 19,708
219	TOTAL EXPENSES - ENGINEERING SERVICES					\$ 35,000	\$ 45,000	\$ (10,000)	\$ 44,441	\$ 19,708
220										
221	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	513320-01	AUDITOR	\$ 26,000	\$ 26,000	\$ -	\$ 26,000	\$ 26,000
222	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	513321-01	BOOKKEEPING SERVICES	\$ 32,250	\$ 38,100	\$ (5,850)	\$ 31,075	\$ 18,260
223	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	519340-01	PAYROLL SERVICES	\$ 3,000	\$ 4,000	\$ (1,000)	\$ 3,091	\$ 2,261
224	TOTAL EXPENSES - ACCOUNTING/AUDIT					\$ 61,250	\$ 68,100	\$ (6,850)	\$ 60,165	\$ 46,521
225										
226	GENERAL	CITY HALL	EXPENSE-GENERAL OPERATING	513340-01	JANITORIAL SERVICES	\$ 9,000	\$ 10,000	\$ (1,000)	\$ 7,303	\$ 6,059
227	TOTAL EXPENSES - JANITORIAL SERVICES					\$ 9,000	\$ 10,000	\$ (1,000)	\$ 7,303	\$ 6,059
228										
229	GENERAL	PLANNING	EXPENSE-CONSULTING	515315-01	REIMBURSEMENT/PASS-THRU FEES	\$ 2,000	\$ 5,000	\$ (3,000)	\$ 2,458	\$ 1,384
230	GENERAL	PLANNING	EXPENSE-CONSULTING	515310-01	PLANNING FEES	\$ 45,000	\$ 30,000	\$ 15,000	\$ 80,288	\$ 41,069
231	GENERAL	PLANNING	EXPENSE-CONSULTING	515314-01	MAIN STREET REVITALIZATION	\$ -	\$ -	\$ -	\$ 8,395	\$ -
232	TOTAL EXPENSES - PLANNING SERVICES					\$ 47,000	\$ 35,000	\$ 12,000	\$ 91,140	\$ 42,453

	A	B	C	D	E	F	G	H	J	K
1	Millage Per \$1000.00 6.250					PROPOSED BUDGET FISCAL YEAR 2019/2020	18/19 FY Budget	VARIANCE OF FY 18/19 BUDGET TO FY 19/20 BUDGET	FY 17/18 Actuals	FY 18/19 ACTUAL THROUGH 6/30/19
2										
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION					
233										
234	GENERAL	WASTE COLLECT	EXPENSE-RESIDENTIAL	534130-01	SOLID WASTE COST (RESIDENTIAL)	\$ 210,000	\$ 209,194	\$ 806	\$ 203,647	\$ 137,285
235	TOTAL EXPENSES - GARBAGE COLLECTION					\$ 210,000	\$ 209,194	\$ 806	\$ 203,647	\$ 137,285
236										
237	GENERAL	CITY HALL	EXPENSE-AGREEMENT	513670-01	RED LIGHT CITATIONS (Includes DOR-GATSO-Legal fees	\$ 450,000	\$ 350,000	\$ 100,000	\$ 274,062	\$ 366,515
238	TOTAL EXPENSES - RED LIGHT CITATIONS					\$ 450,000	\$ 350,000	\$ 100,000	\$ 274,062	\$ 366,515
239										
240	TOTAL MUN.INS./IT/GRANTS/CONTRACTS/CONSULTANTS/OFF DUTY					\$ 1,898,262	\$ 1,732,279	\$ 165,983	\$ 1,695,826	\$ 1,568,959
241										
242	TOTAL GENERAL FUND EXPENSES (CH/PD/ MUN.INS./IT/GRANTS/CONTRACTS/CONSULTANTS)					\$ 4,037,443	\$ 3,911,990	\$ 125,453	\$ 3,753,547	\$ 3,014,850
243										
244	STORMWATER									
245	STORMWATER OTHER		EXPENSE	541100-08	STORMWATER TESTING (Watershed)	\$ 10,000	\$ 10,000	\$ -	\$ 9,835	\$ 100
246	TOTAL EXPENSES = R&S-STORMWATER					\$ 10,000	\$ 10,000	\$ -	\$ 9,835	\$ 100
247										
248	Transfers									
249	GENERAL	OTHER	EXPENSE	551510-01	TRANSFER TO ROAD & STREET	\$ 182,533	\$ 70,000	\$ 112,533	\$ 100,000	\$ -
250	Transfers					\$ 182,533	\$ 70,000	\$ 112,533	\$ 100,000	\$ -
251										
252	TOTAL EXPENSES					\$ 4,229,976	\$ 3,991,990	\$ 237,986	\$ 3,863,382	\$ 3,014,950
253										
254	SUMMARY									
255	REVENUES					\$ 4,141,760	\$ 3,736,809	\$ 404,951	\$ 3,677,648	\$ 3,461,068
256	TRANSFER FROM RESERVE					\$ 88,216	\$ -	\$ -	\$ -	\$ -
257	TOTAL REVENUES					\$ 4,229,976	\$ 3,736,809	\$ 404,951	\$ 3,677,648	\$ 3,461,068
258										
259	EXPENDITURES									
260	CITY HALL					\$ 336,803	\$ 371,539	\$ (34,736)	\$ 361,141	\$ 234,456
261	POLICE DEPARTMENT					\$ 1,802,378	\$ 1,808,172	\$ (5,794)	\$ 1,696,581	\$ 1,211,434
262	MUN.INS./IT/GRANTS/CONTRACTS/CONSULTANTS					\$ 1,898,262	\$ 1,732,279	\$ 165,983	\$ 1,695,826	\$ 1,568,959
263	ROADS/STREETS/SW					\$ 10,000	\$ 10,000	\$ -	\$ 9,835	\$ 100
264	Transfers					\$ 182,533	\$ 70,000	\$ 112,533	\$ 100,000	\$ -
265	TOTAL EXPENDITURES					\$ 4,229,976	\$ 3,991,990	\$ 237,986	\$ 3,863,382	\$ 3,014,950
266	DIFFERENCE IN REVENUES AND EXPENSES					\$ (0)	\$ (255,181)	\$ 166,965	\$ (185,735)	\$ 446,118

	A	B	C	D	E	F	G	H	J	K	
1	Millage Per \$1000.00 5.250					PROPOSED BUDGET FISCAL YEAR 2019/2020	18/19 FY Budget	VARIANCE OF FY 18/19 BUDGET TO FY 19/20 BUDGET	FY 17/18 Actuals	FY 18/19 ACTUAL THROUGH 6/30/19	
2											
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION						
4	Transp Impact	CITY HALL	REVENUE - ROADS/STREETS	363240-10	TRANSPORTATION IMPACT FEES	\$ 2,075	\$ 2,075	\$ -	\$ 6,225	\$ -	
5					TOTAL IMPACT FEES	\$ 2,075	\$ 2,075	\$ -	\$ 6,225	\$ -	
6											
7											
8	ROADS & STREETS REVENUES										
9	R&S	CITY HALL	REVENUE - ROADS & STREETS	312410-02	LOCAL OPTION GAS	\$ 92,694	\$ 90,546	\$ 2,148	\$ 93,002	\$ 61,262	
10	R&S	CITY HALL	REVENUE - ROADS & STREETS	335122-02	MUNICIPAL GAS TAX	\$ -	\$ -	\$ -	\$ 29,515	\$ -	
11	R&S	CITY HALL	REVENUE - ROADS & STREETS	361200-02	INTEREST - SBA ROAD	\$ 40	\$ 30	\$ 10	\$ 43	\$ 45	
12	R&S	CITY HALL	REVENUE - ROADS & STREETS	399900-02	FDOT REIMBURSEMENT AGREEMENT - TRAFFIC LIGHTS	\$ 28,470	\$ 28,760	\$ (290)	\$ 27,938	\$ 9,921	
13	R&S	CITY HALL	REVENUE - ROADS & STREETS	334400-02	FEMA HURICANE REIMBURSEMENT	\$ -	\$ -	\$ -	\$ 32,801	\$ 5,659	
14					TOTAL ROADS & STREETS REVENUES	\$ 121,204	\$ 119,336	\$ 1,868	\$ 183,300	\$ 76,887	
15											
16											
17	R&S	CITY HALL	REVENUE - ROADS & STREETS	389200-02	Transfer from General Fund	\$ -	\$ 70,000	\$ (70,000)	\$ 100,000	\$ -	
18					TOTAL ROADS & STREETS REVENUES	\$ -	\$ 70,000	\$ (70,000)	\$ 100,000	\$ -	
19											
20					REVENUES & Transfers In	\$ 123,279	\$ 191,411	\$ (68,132)	\$ 289,525	\$ 76,887	
21					TRANSFER FROM RESERVES	\$ -	\$ -	\$ -	\$ -	\$ -	
22					TOTAL REVENUES	\$ 123,279	\$ 191,411	\$ (68,132)	\$ 289,525	\$ 76,887	
23											
24											
25	ROADS & STREETS										
26	R&S	OTHER	EXPENSE	541410-02	TREE REMOVAL	\$ 15,000	\$ 15,000	\$ -	\$ 39,370	\$ 21,480	
27	R&S	OTHER	EXPENSE	541320-02	TRAFFIC LIGHT UTILITY (Duke Energy)	\$ 6,000	\$ 10,000	\$ (4,000)	\$ 2,571	\$ 4,771	
28	GENERAL	MAINTENANCE	EXPENSE	541460-02	STREET MAINTENANCE CONTRACT (JERRY REYNOLDS)	\$ 49,062	\$ 48,100	\$ 962	\$ 48,100	\$ 37,000	
29	R&S	OTHER	EXPENSE	541600-02	TRAFFIC LIGHT MAINTENANCE (Amerifactors f/ka/ Control Specialists)	\$ 25,000	\$ 15,000	\$ 10,000	\$ 18,275	\$ 17,467	
30		OTHER	EXPENSE	541637-02	ROADS & STREETS MAINTENANCE/REPAIR (NEW GL ACCT. FY 18/19 #541631-02)	\$ 125,000	\$ 75,000	\$ 50,000	\$ 188,132	\$ -	
31	R&S	OTHER	EXPENSE	549460-02	RAIL ROAD CROSSING - MAINTENANCE	\$ 5,000	\$ 7,000	\$ (2,000)	\$ 5,860	\$ 5,978	
32	R&S	OTHER	EXPENSE	549320-02	STREET SIGNS (Safety & Directional)	\$ 3,000	\$ 3,000	\$ -	\$ 1,634	\$ 2,098	
33	R&S	OTHER	EXPENSE	541431-02	STREET LIGHT - UTILITY (Duke Energy)	\$ 42,500	\$ 42,354	\$ 146	\$ 42,068	\$ 24,760	

	A	B	C	D	E	F	G	H	J	K	
1	Millage Per \$1000.00 5.250					PROPOSED BUDGET FISCAL YEAR 2018/2020	18/19 FY Budget	VARIANCE OF FY 18/19 BUDGET TO FY 19/20 BUDGET	FY 17/18 Actuals	FY 18/19 ACTUAL THROUGH 6/30/19	
2											
3	FUND	DEPT	CATEGORY	GL #	ACCOUNT DESCRIPTION						
34	R&S	OTHER	EXPENSE	541530-02	ROAD REPAIR - POTHOLES	\$ 250	\$ 250	\$ -	\$ -	\$ 27	
35	R&S	OTHER	EXPENSE	541610-02	SIDEWALK REPAIR	\$ 25,000	\$ 25,000	\$ -	\$ 44,120	\$ -	
36	R&S	OTHER	EXPENSE	541634-02	STORM DRAIN CLEANING (stormceptors) (Stormcept., lift stat. & retention areas)	\$ 10,000	\$ 10,000	\$ -	\$ 8,064	\$ -	
37	TOTAL EXPENSES = R&S-STORMWATER					\$ 305,812	\$ 250,704	\$ 55,108	\$ 398,193	\$ 113,581	
38											
39	TOTAL EXPENSES					\$ 305,812	\$ 250,704	\$ 55,108	\$ 398,193	\$ 113,581	
40											
41	SUMMARY										
42											
43	REVENUES					\$ 123,279	\$ 191,411	\$ (68,132)	\$ 289,525	\$ 76,887	
44	TRANSFER FROM GF					182,533					
45	TOTAL REVENUE					305,812					
46											
47	EXPENDITURES										
48	ROADS/STREETS/SW					\$ 305,812	\$ 250,704	\$ 55,108	\$ 398,193	\$ 113,581	
49	TOTAL EXPENDITURES					\$ 305,812	\$ 250,704	\$ 55,108	\$ 398,193	\$ 113,581	
50	DIFFERENCE IN REVENUES AND EXPENSES					\$ -	\$ (59,293)	\$ (123,240)	\$ (108,668)	\$ (36,694)	

ORDINANCE NO. 2019-06

AN ORDINANCE OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING THE FINAL LEVY OF AD VALOREM TAXES UPON THE ASSESSED REAL AND BUSINESS PERSONAL PROPERTY TAX ROLLS FOR FISCAL YEAR 2019/2020, BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Edgewood, Orange County, Florida must levy taxes upon all real and business personal property within the City of Edgewood to derive revenue for the operation of the City; and

WHEREAS, October 1, 2019 is the start of the new fiscal year for the City of Edgewood; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Edgewood, Orange County, Florida has been certified by the Orange County Property Appraiser to the City of Edgewood as \$ 339,963,532; and

WHEREAS, a public hearing was held on September 3, 2019 on the proposed millage rate and all persons desiring to voice objection or make comment upon said millage rate were given an opportunity to do so; and

WHEREAS, on September 17, 2019, a public hearing was held on the final millage rate, as required by *Florida Statute* 200.065 and all persons desiring to voice objections or to make comment upon said millage were given an opportunity to do so.

NOW, THEREFORE, BE IT ENACTED by the City Council of the City of Edgewood, Orange County, Florida, as follows:

Section 1. The City Council of the City of Edgewood deems it necessary to levy and does hereby levy a tax of **5.2500** mills upon all real and personal property within the City of Edgewood for operational purposes for Fiscal Year 2019/2020.

Section 2. The operating levy of **5.2500** mills represents a **13.37** percent increase over the rolled-back rate of **4.6308** mills.

Section 3. This ordinance shall take effect immediately upon its adoption.

PASSED AND ADOPTED by a simple majority vote of the members of the City Council of the City of Edgewood, Orange County, Florida at a public hearing on the ____ day of October, 2019.

FIRST READING: September 3, 2019.

SECOND READING: September 17, 2019.

John Dowless, Mayor

Richard Alan Horn, Council President

Ben Pierce
Council Member

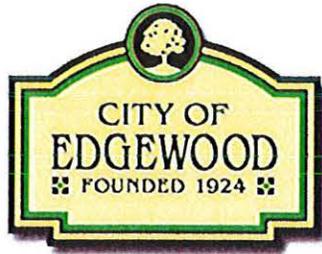
Lee Chotas
Council Member

Chris Rader
Council Member

Susan Fortini
Council Member

ATTEST:

Bea L. Meeks, MMC, CPM, CBTO
City Clerk



TO: City Council
CC: Bea Meeks, City Clerk
FROM: Sandy Riffle, Deputy City Clerk
Date: September 10, 2019
SUBJECT: Ordinance 2019-04 - Responsibility for Trees and Tree Branches in Rights-of-Way

The Planning and Zoning Board met on September 9, 2019 to consider Ordinance 2019-04:
AN ORDINANCE OF THE CITY OF EDGEWOOD, FLORIDA, RELATING TO TREES; AMENDING CHAPTERS 50 AND 130 OF THE CITY OF EDGEWOOD CODE OF ORDINANCES TO CLARIFY AND CONSOLIDATE REQUIREMENTS RELATED TO TREES, SHRUBS, AND PLANTS; AMENDING PROVISIONS RELATED TO MAINTENANCE AND RESPONSIBILITY FOR TREES AND TREE BRANCHES LOCATED WITHIN AND ADJACENT TO RIGHTS-OF-WAY; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION, CONFLICTS, AND EFFECTIVE DATE.

Board Member Santurri made the motion to recommend approval of Ordinance 2019-04, with changes encapsulated from discussion; second by Board Member Trivedi. Motion passed (5/0).

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ORDINANCE NO. 2019-04

AN ORDINANCE OF THE CITY OF EDGEWOOD, FLORIDA, RELATING TO TREES; AMENDING CHAPTERS 50 AND 130 OF THE CITY OF EDGEWOOD CODE OF ORDINANCES TO CLARIFY AND CONSOLIDATE REQUIREMENTS RELATED TO TREES, SHRUBS, AND PLANTS; AMENDING PROVISIONS RELATED TO MAINTENANCE AND RESPONSIBILITY FOR TREES AND TREE BRANCHES LOCATED WITHIN AND ADJACENT TO RIGHTS-OF-WAY; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION, CONFLICTS, AND EFFECTIVE DATE

WHEREAS, the City Council appreciates the aesthetic and environmental value of trees and vegetation within the City; and

WHEREAS, the City Council also recognizes trees and vegetation require proper maintenance and care; and

WHEREAS, the City Council finds that when trees located adjacent to or within rights-of-way are not properly maintained, such trees or their branches may present safety hazards to those traveling upon the rights-of-way; and

WHEREAS, in order to ensure continued proper maintenance of such trees, the City Council finds it appropriate to clearly delineate the responsibilities related to tree maintenance of public and private property owners; and

WHEREAS, the City Council finds the Code of Ordinances contains multiple Sections in varying locations dealing with planting, care, and removal of trees and vegetation; and

WHEREAS, in the interest of clarity, the City Council finds it appropriate to consolidate and clarify the existing provisions.

NOW THEREFORE, BE IT ENACTED BY THE CITY OF EDGEWOOD, FLORIDA:

SECTION 1: Amendment of Existing Code: The Edgewood City Code is hereby amended as follows (note: underlined text indicates additions to the Code, ~~strike through~~ text indicates deletions, and elipses (***) indicate portions of Code that remain unchanged and are not reprinted here):

ARTICLE IV. -- TREES

~~Sec. 50-109. -- Injury and destruction of trees.~~

~~No one shall willfully injure or destroy any tree or shrub located on or in any public right-of-way, park or public property within the city.~~

44 ~~Sec. --50-110. Planting shrubbery and trees at intersections prohibited.~~

5 (a) ~~No person shall plant any shrubbery or trees within the area formed by the property lines of~~
46 ~~the intersecting streets for a distance of 25 feet from their intersection with one another, which~~
47 ~~shrubbery or trees reach a height of more than 2½ feet.~~

48 (b) ~~It shall be the duty of any owner of property lying within this area to keep existing shrubbery~~
49 ~~and trees cut to a height of less than 2½ feet above the pavement.~~

50 ~~Sec. 50-111. Tree planting, maintaining, and removal permits required for public rights-~~
51 ~~of-way and public property; fallen trees on public rights-of-way and public property.~~

52 (a) ~~Planting trees.~~ No tree, shrub, or plant shall be planted within any right-of-way of the city
53 without first obtaining a permit from the city. There will be no charge for such a permit. The
54 permittee shall submit with the application for permit a site plan showing where the tree, plant,
55 or shrub will be planted, the spacing between trees or plants, if applicable, and the species
56 proposed to be planted. The city official shall approve of such plan before the permit may be
57 granted.

58 (b) ~~Maintaining trees.~~ Upkeep, trimming, and maintenance of all trees, shrubs, or plants on any
59 right-of-way which abut private property shall be the responsibility of the private property
60 owner between the property line and the curb of the street, except that the city shall be
61 responsible for trimming and maintaining portions of trees on the street side so as to allow
62 clearance for vehicles. When any maintenance or trimming of trees in any rights-of-way is
63 necessary to afford clearance for wires or cables, it shall be the responsibility of a public utility
64 company to trim and maintain said trees after seeking a permit for same from the city. It shall
65 be unlawful for any person to maintain any tree, shrub, or plant within any right-of-way of the
66 city in such a manner that will damage or constitute a hazard to any street, sidewalk curb,
67 driveway, drainage, water line, sewer line or any other public utility.

68 (c) ~~Removing trees.~~ No tree shall be removed from any public right-of-way without first
69 obtaining a tree removal permit. The city official may, in some instances, recommend that the
70 city share the costs for removal of said trees, such costs to be approved by city council.

71 (d) ~~Removing fallen trees.~~ The city shall be responsible for removing any fallen tree planted in
72 the right-of-way upon being notified of same, a tree planted on private property which falls
73 on any right-of-way shall be removed by the property owner within a reasonable period of
74 time, not to exceed 60 days or sooner if the city deems necessary to protect public safety. If
75 said fallen tree is not removed within the designated periods of time, the city may remove it
76 and assess costs for removal to the property owner. In the event any tree falls such that a
77 substantial portion of the tree interferes with traffic, the city shall be responsible for removal
78 of the portion of the tree which has fallen in the city right-of-way.

79 (e) ~~Permit required.~~ No tree planting, removal, surgery, cavity filling, trimming or spraying
80 shall be done on any tree or shrub within any public right-of-way or on any property owned
81 by the city without first obtaining permit for such work from the mayor or his or her designee.
82 The city shall require the applicant to provide a certified arborists report supporting the
83 removal of the tree prior to issuance of a permit for the removal of any tree located within the
84 public right-of-way. There shall be no charge for such a permit. No tree or shrub shall be
85 trimmed by or under the direction of any public utility company to afford clearance for wires

86 or cables or for any other purpose without possession of such a permit. Such a permit shall be
7 granted upon a showing that public safety will not be endangered.

88 **Sec. 130-4. - Care of trees; unlawful removal of or injury to trees.**

89 (a) *Artificial irrigation.* Artificial means of irrigation shall be easily available and used regularly
90 for every tree as may be required for healthy tree growth and maintenance.

91 (b) *Trees near billboards.* It shall be unlawful for persons or businesses trimming tree growth
92 away from billboard (off-premises sign) surfaces to remove trees or to trim or cut trees below
93 the level necessary for survival of the tree.

94 (c) *Fallen trees.* In the event a tree has fallen within the boundaries of a private property because
95 of an act of God or other damage, ~~such that its trunk has been substantially damaged to the~~
96 ~~extent that the tree no longer can survive~~, the property owner shall remove said fallen tree
97 within a reasonable period of time not to exceed 60 days. If a property owner does not remove
98 a fallen tree within a reasonable period, he or she may be found to be in violation of this
99 chapter. ~~If the fallen tree poses a safety hazard, the city may remove the tree and assess the~~
100 ~~costs for such removal to the property owner.~~ No permit is required for removal of fallen trees.

101 (d) *Tree removal permit required.* Except as otherwise provided herein or by Florida Statutes, it
102 ~~shall be unlawful for any person to, or cause to, to destroy~~, permanently injure or remove any
103 existing tree, as defined herein, within the city, without first obtaining a tree removal permit
104 as required by the provisions of this chapter, or to cause or allow such action to be performed
105 by an agent.

106 (e) *Unlawful alteration of grade.* It shall be unlawful ~~for any person to, or cause to,~~ place material,
107 solvents, machinery, temporary soil deposits, or to make any grade changes within six feet of
108 any tree, or to attach, other than protective wires, braces or other similar, injurious materials
109 to such tree or to cause or allow such action to be performed by an agent.

110 (f) *Paving around trunk perimeter.* No structure or impervious paving shall be located within a
111 six-foot radius of the trunk perimeter of any tree. Trees four feet or more in diameter as
112 measured three feet above actual grade shall require additional space as may be determined.

113 **Sec. 130-10. - Trees, shrubs, and plants-ete., in and adjacent to public rights-of-way.**

114 (a) *Planting trees.* No tree, shrub, or plant shall be planted within any right-of-way of the city
115 without first obtaining a permit from the city. There will be no charge for such a permit. The
116 permittee shall submit with the application for permit a site plan showing where the tree, plant,
117 or shrub will be planted, the spacing between trees or plants, if applicable, and the species
118 proposed to be planted. The city official shall approve of such plan before the permit may be
119 granted.

120 (b) *Visibility triangle.* It shall be unlawful to plant on a corner lot any shrubbery or trees which
121 will grow to a height more than 2 ½ feet within the triangle formed by a line connecting the
122 two intersecting streets at points 25 feet from the intersection. It shall be the duty of the owner
123 of such property to keep all shrubbery and trees within the above described triangle cut to a
124 height no greater than 2 ½ feet.

125 (c) *Maintaining trees, shrubs, and plants.*

126 (1) Upkeep, trim, and maintenance of all trees, shrubs, or plants located between the right-of-
7 way line and the curb of the street on any right-of-way which abuts private property shall be
128 the responsibility of the private property owner of the property immediately abutting the right-
129 of-way; provided, however, a private property owner shall not be responsible for maintenance
130 of trees, shrubs, or plants located between the right-of-way line and the curb of the street when
131 such trees, shrubs, or plants are located on the opposite side of a subdivision wall or fence
132 from the private property. owner between the line and the curb of the street, except that the
133 city shall be responsible for trimming and maintaining portions of trees on the street side so
134 as to allow clearance for vehicles.

135 (2) Except as provided in Paragraph 12, below, property owners shall keep all trees, shrubs,
136 and plants located on their private property and those for which they are responsible for
137 maintenance pursuant to paragraph (1), above, trimmed in such a manner that motor vehicle
138 traffic and pedestrian paths on public rights-of-way are not obstructed.

139 (3) Except as provided in Paragraph 12, below, property owners shall remove any unhealthy,
140 diseased, or dying branches that present a risk of falling on the right-of-way from any trees
141 located on their private property and those for which they are responsible pursuant to
142 paragraph (1), above.

143 (4) Except as provided in Paragraph 12, below, property owners shall remove from their
144 private property or from within the right-of-way between the abutting right-of-way line and
145 the curb of the street any dead or dying trees or trees that, due to some other condition, present
146 a significant and immediate risk of falling upon the right-of-way.

147 (5) Subject to the limitation provided in Paragraph 12, below, when the City identifies dead
8 or dying trees or branches that present a significant and immediate risk of falling on the right-
149 of-way the City shall notify the property owner responsible for such tree and require removal
150 of such tree or branches within thirty days or such shorter time as the City deems necessary
151 based on the condition of the trees or branches. If the private property owner fails to remove
152 the tree or branches within the time allowed, the City may, in its sole discretion, prosecute the
153 matter as a code violation, remove any such trees or branches located within the right-of-way
154 and assess the costs to the property owner responsible, or both.

155 (6) After the City has given notice of a tree or branches that threaten the right-of-way, if the
156 identified tree or branches fall, the City may, in its sole discretion, remove the fallen tree or
157 branches from the right-of-way or relocate the fallen tree or branches within the right-of-way
158 to ensure continued safe passage of vehicular and pedestrian traffic. The City shall assess the
159 costs of any mitigation undertaken by it to the property owner responsible for maintenance of
160 the tree. If vehicular and pedestrian traffic is not impaired by the fallen tree or branches or if
161 the City relocates the fallen tree or branches within the right-of-way, the City shall notify the
162 property owner responsible and allow the said property owner ten days to remove the fallen
163 tree or branches. If the property owner fails to remove the fallen tree or branches within such
164 time, the City may, in its sole discretion, prosecute the matter as a code enforcement action,
165 remove the fallen trees or branches and assess the costs to the property owner responsible, or
166 both.

167 (7) In the event the City assesses any costs as provided herein, the City shall mail or hand
168 deliver a notice of such costs and demand for payment to the property owner responsible with

169 an invoice detailing such costs. If such invoice is not paid within thirty days, the City shall
170 institute Code Enforcement proceedings against the property owner responsible.

171 (8) No tree removal permit shall be required for the removal of a tree identified hereunder by
172 the City as necessitating removal.

173 (9) A private property owner may appeal to the City Council the determination that a tree or
174 branches require removal.

175 (10) When a tree or branch, whether on private property or upon the right-of-way, for which
176 the City has given no prior notice to the property owner to remove falls upon the right-of-way,
177 the City shall be responsible for the removal of that portion of the tree or brank that lies upon
178 the right-of-way. The City may, in its sole discretion, with the permission of the property
179 owner remove any portion of the tree or branch that lies upon private property.

180 (11) The provisions of this Section are supplemental to any other rights and authority
181 possessed by the City and nothing provided herein shall impair or abrogate any authority the
182 City possesses pursuant to this code or State law to immediately mitigate a dangerous
183 condition.

184 (12) A private property owner shall neither be required nor permitted to cut or maintain tree
185 limbs or trees when such maintenance would occur immediately above a public road or would
186 require the blocking or rerouting of traffic upon a public road during the maintenance activity.

187 (c) *Maintenance of trees impacting utilities.* When any maintenance or trimming of trees in any
188 right-of-way is necessary to afford clearance for wires or cables, it shall be the responsibility
189 of a public utility company to trim and maintain said trees after seeking a permit for such
190 trimming and maintenance from the city. It shall be unlawful for any person to maintain any
191 tree, shrub or plant within any right-of-way of the city in such a manner that will damage or
192 constitute a hazard to any street, sidewalk, curb, driveway, drainage, water line, sewer line or
193 any other public utility.

194 (d) *Protection of infrastructure.* It shall be unlawful for any person to maintain any tree, shrub
195 or plant within any right-of-way of the city in such a manner that will damage or constitute a
196 hazard to any street, sidewalk, curb, driveway, drainage, water line, sewer line or any other
197 public utility.

198 (e)(e) *Removing trees and shrubs planted in rights-of-way and public property.* Except as otherwise
199 provided herein, ~~No~~ tree or shrub shall be willfully damaged or removed from any public
200 right-of-way or other public property by any party other than the City or its employees or
201 agents, without prior written permission from the City without first obtaining a tree removal
202 permit. The city official may, in some instances, recommend that the city share the costs for
203 removal of said trees, such costs to be approved by city council.

204 (d) *Removing fallen trees.* The city shall be responsible for removing any fallen tree planted in
205 the right-of-way upon being notified of such fallen tree. A tree planted on private property
206 which falls on any right-of-way shall be removed by the property owner within a reasonable
207 period of time, not to exceed 60 days, or sooner if the city deems necessary to protect public
208 safety. If said fallen tree is not removed within the designated periods of time, the city may
209 remove the fallen tree and assess costs for removal to the property owner, in the event any
210 tree falls such that a substantial portion of the tree interferes with traffic, the city shall be
11 responsible for removal of the portion of the tree which has fallen in the city right-of-way.

212 **SECTION 3: Codification:** Section 1 of this Ordinance shall be codified and made part of the
3 City of Edgewood Code of Ordinances.

214 **SECTION 4: Severability:** It is the intent of the City Council of the City of Edgewood, and is
215 hereby provided, that if any section, subsection, sentence, clause, phrase or provision of this
216 Ordinance is held to be invalid or unconstitutional by a court of competent jurisdiction, such
217 invalidity or unconstitutionality shall not be construed as to render invalid or unconstitutional the
218 remaining provisions of this Ordinance.

219 **SECTION 5: Effective Date:** This Ordinance shall become effective upon adoption.

220

221 **PASSED AND ADOPTED** this _____ day of _____, 2019, by the City
222 Council of the City of Edgewood, Florida.

223

224 PASSED ON FIRST READING: _____

225

226 PASSED ON SECOND READING: _____

227

228

229

Richard A. Horn, Council President

230

1 *ATTEST:*

232

233

234 _____
Bea L. Meeks

235 City Clerk

ORDINANCE NO. 2019-07

AN ORDINANCE OF THE CITY OF EDGEWOOD, FLORIDA, AMENDING CHAPTER 62 OF THE CODE OF ORDINANCES TO PERMIT HEARINGS BEFORE THE LOCAL HEARING OFFICER OF LOCAL PARKING VIOLATIONS WITHIN THE CITY OF EDGEWOOD; PROVIDING FOR DEFINITIONS; ADOPTING STATE PARKING STATUTES UNDER CHAPTER 316, FLORIDA STATUTES; PROVIDING FOR CIVIL PENALTIES FOR PARKING NEAR A FIRE HYDRANT AND PARKING IN A FIRE LANE; ESTABLISHING PROCEDURES BEFORE THE LOCAL HEARING OFFICER; ESTABLISHING ADMINISTRATIVE COSTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, the current parking ordinance contemplates that all hearings challenging a City of Edgewood parking violation notice shall be conducted before “the appropriate judge or the county court”; and

WHEREAS, there is no procedure currently existing within the Clerk of Court for Orange County and the Orange County Court for the Ninth Judicial Circuit to conduct hearings before a county court judge for violations of the City of Edgewood’s parking ordinances; and

WHEREAS, Sections 316.008(1)(a), (2), (5), and 316.1967(2)-(5), Florida Statutes, authorize the City of Edgewood to regulate parking within the city limits and extend jurisdiction for the prosecution, trial, adjudication, and punishment of local parking ordinances to the City; and

WHEREAS, pursuant to said authority, the City of Edgewood finds it prudent to designate its Local Hearing Officer for violations of the Mark Wandall Traffic Safety Act, as the designated official to hear challenges of local parking violations notices; and

WHEREAS, in the interest of the health, safety, and welfare of the public, the current parking ordinance should be amended to include violations for parking too close to a fire hydrant and parking in a fire lane, consistent with Chapter 316, Florida Statutes.

NOTE: Underlined words constitute additions to the City of Edgewood Code of Ordinances, ~~strikethrough~~ constitutes deletions from the original Code of Ordinances, and asterisks (***) indicate an omission from the existing text which is intended to remain unchanged.

SECTION 1. Legislative Findings and Intent. The findings set forth in the recitals above are hereby adopted as legislative findings pertaining to this ordinance.

SECTION 2. Chapter 62, Article II, “Stopping, Standing, and Parking,” of the City of Edgewood Code of Ordinances shall be amended as follows:

* * *

Sec. 62-20. – Definitions.

As used in Article II, the following words shall have the meaning indicated unless the context clearly indicates otherwise. All other definitions contained in Section 316.003, Florida Statutes, not in conflict with the definitions in this section shall be applicable and are incorporated by reference.

Local Hearing Officer means the person designated by the city to hear notice of violations under Mark Wandall Traffic Safety Act, Fla. Stat. § 316.0083, and contests of municipal parking violations under this article as provided by Fla. Stat. §§ 316.008(1)(a), (2), (5). The local hearing officer may also be the city’s currently appointed code enforcement board or special magistrate.

Motor vehicle means any self-propelled vehicle in, upon, or by which a person or property is or may be transported or drawn upon a highway, roadway or street, excluding bicycles, mopeds, motorized scooters and vehicles operated upon rails, tracks or guideways.

Park or parking means the halting of a motor vehicle, regardless of whether the vehicle is occupied or in operation, except for the momentary purpose of receiving or discharging passengers or materials.

Stop or stopping means any halting, even momentarily, of a vehicle, whether occupied or not, except when necessary to avoid conflict with other traffic, to comply with the directions of a law enforcement officer, to yield to a funeral procession or emergency vehicle, or to comply with a traffic control sign, signal or device.

* * *

Sec. 62-21. – State parking statutes adopted; issuance of parking violations notices; parking restrictions and prohibitions.

- (a) Except as otherwise stated herein, those portions of Chapter 316, Florida Statutes, as now or hereafter amended, being the State Uniform Traffic Control Law, pertaining to the parking of motor vehicles, are hereby adopted by reference as if fully set forth herein. Any violation of these parking statutes is considered a violation of Article II.

- (b) A law enforcement officer, community service officer, traffic infraction enforcement officer, or a parking enforcement specialist who discovers an illegally parked vehicle pursuant to city ordinance or general law may issue a parking violation notification to the driver of the vehicle or, if the vehicle is unattended, may attach such notice a conspicuous place on the vehicle. Each day that a parking violation occurs constitutes a separate offence for which a parking violation notice may be issued.
- (c) The mayor and chief of police are hereby authorized to prohibit or limit parking in the City Hall parking lot when such prohibitions or limitations serve a valid public purpose. Signs or markers clearly indicating any prohibition or limitation established under this section shall be erected and maintained giving notice thereof. When authorized signs are erected as provided herein, it shall be unlawful to park in a manner contrary to such signage.
- (d) It shall be unlawful for any person to park a vehicle on any right-of-way of the city, or in any street other than parallel with the edge of the curb or paved roadway headed in the direction of lawful traffic movement, and with the curbside wheels of the vehicle within 12 inches of the curb or paved edge of the roadway, except:
- (1) Upon those portions of streets which have been marked or signed for angle parking, vehicles shall be parked at the angle to the curb indicated by such mark or signs with the right front wheel against the curb;
 - (2) In places where stopping for the loading or unloading of merchandise or material is permitted, vehicles used for the transportation of merchandise or materials may back into the curb to take on or discharge loads.
- (e) When the curb on the side of the road is marked yellow, or when authorized signs are erected indicating that no parking is permitted on any designated side of any street or any other designated no-parking area, it shall be unlawful for any person to park a vehicle in any such designated area.
- (f) On such streets where parking spaces are officially indicated by signs or markings, parking shall be allowed only within such spaces and then only for the times indicated by such signs or markings.

* * *

Sec. 62-26. - Schedule of civil penalties for parking violations; liability for civil penalties.

There is hereby adopted the following schedule of civil penalties for parking violations occurring within the city of which payment may be made to the general fund:

Violation	Amount of Civil Penalty
Parking where prohibited by official signs	\$30.00

Parking in bus space or taxi stand	30.00
Parking on sidewalk or unpaved right-of-way	30.00
Parking in passenger loading zone	30.00
Parking by yellow curb (on sign)	30.00
Parking over the lines used to indicate spaces where parking is permitted	30.00
Parking against traffic flow (wrong direction)	30.00
Unauthorized parking in reserved space	30.00
Unauthorized parking in space for disabled	150.00
Unauthorized parking in freight loading zone	30.00
Obstructing traffic	30.00
Parking within 15 feet of a fire hydrant	30.00
Parking in a fire lane	100.00

The registered owner of the vehicle receiving a parking violation notice is responsible and liable for payment of the civil penalties set forth above unless the owner can furnish evidence that the vehicle was, at the time of the parking violation, in the care, custody, or control of another person. In such instances, the owner of the vehicle is required, within thirty (30) calendar days from the date of the parking violation notice, to furnish the City of Edgewood Police Department and/or its parking violations bureau with an affidavit setting forth the name and address, and, if possible, the driver's license number of the person or company who leased, rented, or otherwise had care, custody, or control of the vehicle. The affidavit submitted under this subsection is admissible in any proceeding before the Local Hearing Officer or otherwise and raises the rebuttable presumption that the person identified in the affidavit is responsible for the parking violation. The owner of a vehicle is not responsible for parking violations if the vehicle involved was, at the time, stolen or in the care, custody, or control of some person who did not have permission of the owner to use the vehicle. Prima facie evidence that the vehicle was stolen or was in the care, custody, or control of some person who did not have permission of the owner shall be in the form of a report from appropriate law enforcement agency.

* * *

Sec. 62-29. – Procedures upon receipt of parking violation notice; contesting parking violations; administrative costs; and proceedings before the Local Hearing Officer.

- (a) Any person receiving a parking violation notice issued under Article II of this code shall, within thirty (30) calendar day from the date of the notice, pay the civil penalty on the parking violation notice or request a hearing before the City's Local Hearing Officer challenging the violation.
- (b) The person requesting a hearing before the Local Hearing Officer must do so in writing on a document provided by the City of Edgewood Police Department and/or its parking violations bureau, indicating his or her willingness to attend a local hearing and acknowledging the possible penalties. Absent a valid request for continuance set forth in subsection (c), any person who requests a hearing and fails to appear waives their right to be heard, to present evidence, or to offer any defense at the hearing.
- (c) Once a local hearing is scheduled, the person requesting the hearing may make one (1) request for a continuance in writing, demonstrating good cause for a continuance, which must be delivered or received by the City of Edgewood Police Department and/or its parking violations bureau at least five (5) business days prior to the hearing date. The City shall not unreasonably refuse a request for continuance that complies with the requirements of this subsection. In the event a continuance is granted at the owner's request, if the matter subsequently proceeds to a hearing, the City may request, and the Local Hearing Officer shall consider, an award of no more than \$50.00 in administrative costs for the costs of the continuance. Any administrative costs awarded under this subsection shall be in addition to those administrative costs set forth in subsection (g).
- (d) A request for a hearing constitutes a waiver of the right to pay the civil penalty on the parking violation notice and set forth in Sec. 62-26.
- (e) Formal rules of evidence do not apply at hearings before the Local Hearing Officer, but due process shall be observed and govern the proceedings. The Local Hearing Officer shall make a determination as to whether a parking violation was committed based solely on competent, substantial evidence presented at the hearing, which may be presented by a traffic infraction enforcement officer, a parking enforcement specialist, or any member of the City of Edgewood Police Department or its parking violations bureau.

- (f) Following a hearing, the Local Hearing Officer shall make a determination as to whether a parking violation has been committed. If the Local Hearing Officer upholds the violation, the hearing officer may impose a civil penalty not to exceed \$100.00 if the original parking violation was \$30.00, or \$250.00 for all other parking violation offenses in excess of \$30.00. Civil penalties imposed under this subsection do not include administrative costs of the hearing.
- (g) If the violation is upheld, the Local Hearing Officer may also impose reasonable administrative costs of the hearing not to exceed \$100.00, which shall be in addition to the civil penalty imposed.
- (h) All requests for a hearing on a parking violation infraction under Sec. 62-29 shall be heard by the Local Hearing Officer at a regularly scheduled hearing for local hearings conducted pursuant to the Mark Wandall Traffic Safety Act, Fla. Stat. § 316.0083.

~~Any person receiving a parking violation notice shall, within five working days, pay the civil penalty as prescribed in section 62-26 or request a hearing before the appropriate judge of the county court. Any person electing to appear before the designated judge shall be deemed to have waived his right to pay the civil penalty as set forth in section 62-26. The judge, after a hearing, shall make a determination as to whether a violation has been committed. If the commission of violation has been proven, the judge may impose a fine not to exceed \$100.00 plus court costs, and plus a reasonable attorney's fee for the city prosecutor.~~

* * *

Sec. 62-30. - Disposition of parking violation fines and civil penalties; procedures upon noncompliance with parking violation notice.

- (a) All fines civil penalties and administrative costs or forfeitures imposed or collected pursuant to Article II upon conviction or upon the forfeiture of bail of any person charged with a violation of any of the provisions of this article shall be paid into the city treasury and deposited in the general fund of the city.
- (b) Any person and/or registered owner who fails to pay the civil penalty, request a hearing, or produce an affidavit transferring liability within thirty (30) days from receiving a parking violation notice or by the date reflected on the notice, whichever is later, shall be deemed to have waived the right to contest the merits of the parking violation. The City of Edgewood Police Department and/or its parking violations bureau shall assess a \$20.00 delinquent fee per violation against the registered

~~owner of the vehicle or the person identified by affidavit as the responsible party. In addition, a notice of delinquent fee assessment shall be sent by certified mail to the registered owner or responsible party, informing such person of the parking violation notice, failure to comply therewith and the delinquent fee assessment. Such notice shall direct the owner or responsible party to respond within fourteen (14) calendar days; otherwise a notification of delinquency will be referred to the Florida Department of Highway Safety and Motor Vehicles. Administrative costs of \$5.00 or the actual costs of mailing, which ever is greater, shall be added to the delinquent fee. any person summoned by a parking violation notice affixed on a motor vehicle does not respond to such notice within the time specified on such notice, the parking fines section shall assess a \$20.00 delinquent fee per violation against the registered owner of the motor vehicle. In addition, a notice of summons shall be sent, by certified mail, to the registered owner of the motor vehicle, which was cited, informing such owner of the parking violation notice and the failure to comply therewith. Such notice shall direct the recipient to respond within ten calendar days; otherwise, a summons will be issued for failure to comply with section 62-31. Costs in the amount of \$5.00 shall be assessed incident to this notification process.~~

~~(e) If a response is not made within the time period specified in the notice of summons, a summons will be issued commanding an appearance before a judge of the court and the service of process charge of \$10.00 per summons shall be assessed.~~

~~(d) After issuance of summons, a hearing on the charge of failure to comply shall be scheduled and such charge prosecuted by the city prosecutor in the county court.~~

~~(e) Any person who fails to respond to the original parking violation notice within the time period specified on such notice shall be deemed to have waived the right to contest the merits of such parking violation.~~

~~(f) (c) A violation of section 62-31 shall be deemed a separate and distinct violation and shall not be construed to be merged with or a part of the original parking violation.~~

SECTION 3. Severability. If any section, subsection, sentence, clause, phrase, work or provision of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 4. Conflicts. In the event of a conflict or conflicts between this Ordinance any other ordinance or provision of law, this Ordinance controls to the extent of the conflict, as allowable

under the law.

SECTION 5. Codification. It is the intent of the City Council of the City of Edgewood that the provisions of this Ordinance shall be codified. The codifier is granted broad and liberal authority in codifying the provisions of this Ordinance.

SECTION 6. Effective Date. This Ordinance shall take effect immediately upon the adoption as provided by the Charter of the City of Edgewood.

Passed on First Reading on the _____ day of _____, 2019.

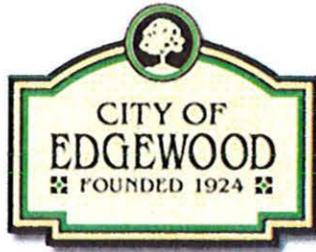
Passed on Second Reading and Adopted on the _____ day of _____, 2019.

City of Edgewood, Florida
City Council

Richard A. Horn
Council President

ATTEST:

Bea Meeks, City Clerk



TO: City Council
CC: Bea Meeks, City Clerk
FROM: Sandy Riffle, Deputy City Clerk
Date: September 10, 2019
SUBJECT: Standards for Accessory Structures Ordinance 2019-08

The Planning and Zoning Board met on September 9, 2019 to consider Ordinance 2019-06:

AN ORDINANCE OF THE CITY OF EDGEWOOD, FLORIDA AMENDING CHAPTER 134 – “ZONING” BY CLARIFYING LOCATION STANDARDS FOR ACCESSORY STRUCTURES, INCLUDING SCREEN ENCLOSURES AND POOLS; DEFINING TERMS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.

Chair Rayburn moved to recommend that City Council approve Ordinance 2019-06, amending Chapter 134; second by Board Member Santurri. Motion passed (5/0).

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

ORDINANCE NO. 2019-08

4 AN ORDINANCE OF THE CITY OF EDGEWOOD, FLORIDA
5 AMENDING CHAPTER 134 – “ZONING” BY CLARIFYING LOCATION
6 STANDARDS FOR ACCESSORY STRUCTURES, INCLUDING SCREEN
7 ENCLOSURES AND POOLS; DEFINING TERMS; PROVIDING FOR
8 CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR
9 CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE

11 WHEREAS, the City of Edgewood Code of Ordinances includes standards for
12 development and construction of accessory structures; and

14 WHEREAS, City staff has recommended amendments to certain standards related to
15 development and construction of accessory structures, including screen enclosures and pools, in
16 order to allow reasonable development of such structures; and

18 WHEREAS, the Planning and Zoning Board has reviewed this Ordinance and
19 recommended to the City Council approval of same; and

21 WHEREAS, the City Council finds the amendments contained herein are reasonable and
22 appropriate and in the best interest of the health, safety, and welfare of the residents of the City
23 of Edgewood; and

25 WHEREAS, deletions are identified herein by ~~strikethrough~~, additions are identified by
26 underscore and portions of the Code remaining unchanged which are not reprinted here are
27 identified by ellipses ***).

29 NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE
30 CITY OF EDGEWOOD, FLORIDA as follows:

32 **Section 1:** The recitals set forth above are hereby adopted as findings of the City
33 Council.

35 **Section 2:** Section 134-1, “Definitions,” is hereby amended to read as follows:
36
37 Sec. 134-1. - Definitions.

38 Except where specific definitions are used within a specific article or section of this chapter,
39 the following terms, phrases, words and their derivation shall have the meanings given herein
40 where not inconsistent with the context. Words used in the present tense include the future,
41 words in the plural number include the singular number and words in the singular number
42 include the plural number. The word "lot" includes the words "plot" and "tract." The word
43 "building" shall include the word "structure." The words "used for" shall include the meaning
44 "designed for." The word "person" shall include the words "firm, association, organization,
45 partnership, trust, company, corporation," as well as "an individual." The word "shall" is

46 mandatory. Whenever in this chapter a term, phrase or word is not defined, then in that event the
7 city council shall define the same.

48 *Abutting property* means any property that is immediately adjacent to or contiguous to
49 property that may be subject to any hearing required to be held under this chapter or that is
50 located immediately across any road or public right-of-way from the property subject to any
51 hearing under this act.

52 *Accessory ~~buildings structures and uses~~* means a subordinate and incidental structures and
53 uses to the principal structure and use-, including but not limited to residential garages, carports,
54 workshops, garden sheds, gazebos, pool houses, cabanas, screen enclosures, children’s play
55 houses, and other appurtenant fixtures associated with the primary building. The principal use
56 must be in existence before an accessory building or use may be constructed or utilized No
57 accessory structure shall be permitted unless a principal structure is located on the same
58 property.

59

60 * * *

61

62 *Service station. See Automobile service station.*

63 *Screen enclosure* means an accessory structure that is self-supporting and has a permeable
64 roof and walls comprised of insect screening. A screen enclosure may be a detached
65 freestanding structure or attached to a principal or accessory structure.

66 * * *

67 **Section 3:** Section 134-483, “Location of accessory buildings and uses in residential
68 areas,” is hereby amended to read as follows:
69

70 Sec. 134-483. - Location of accessory ~~buildings structures and uses~~ in residential areas.

71 (a) With the exception of screen enclosures and boat docks/boat houses, When an accessory
72 building structure is attached to a principal structure by a breezeway, passage or otherwise,
73 it shall become a part of the principal building and shall be subject to the required setbacks
74 of the principal building.

75 (b) With the exception of screen enclosures and boat docks/boat houses, Aa detached accessory
76 buildingstructure, including garage apartments, shall not be located closer than five feet to a
77 lot line, nor closer than six feet to any other accessory building on the same lot.

78 (c) No detached accessory building structure shall be located in front of the principal building.

79 (d) No accessory building structure may be constructed prior to construction of the principal
80 building.

81 (e) Unless specifically provided otherwise elsewherein in this Code, accessory fixtures,
82 including but not limited to, generators, air conditioning/heating and ventilation

83 components, and swimming pool pumps/heaters, appurtenant to any building are considered a
84 part of such building and shall conform to all requirements of this section.

85 (f) Up to three detached accessory structures may be located on a single residential property,
86 with only one being a detached garage.

87
88 (g) With the exception of screen enclosures and boat docks/boat houses, accessory structures
89 with a footprint over 200 square feet may not be constructed unless a variance is approved.

90
91 (h) A screen enclosure, whether attached or detached, shall meet the following criteria:

- 92
93 1. the screen enclosure shall meet the side setback requirements of the zoning district in
94 which it is located;
- 95 2. the screen enclosure shall be located no closer than five feet from the rear property line;
- 96 3. the area enclosed by screening shall not exceed the square footage of the living area of
97 the primary structure;
- 98 4. all impervious surface shall count toward the maximum impervious surface allowed on
99 the lot;
- 100 5. the screen enclosure shall be no higher than the roof of the primary structure;
- 1 6. the screen enclosure cannot extend over an established easement; and
- 102 7. enclosed screen patios shall not be used as garages, carports, storage rooms, or habitable
103 rooms.

104
105 **Section 4:** Section 134-515, "Swimming pools; owner's responsibilities in operation and
106 maintenance; city's authority," is hereby amended to read as follows:

107
108
109 Sec. 134-515. - Swimming pools; owner's responsibilities in operation and maintenance; city's
110 authority.

111 (a) The outside water edge of swimming and wading pools shall be located no closer than ten
112 feet from rear or side lot lines, nor within any required front yard. All pools shall be
113 completely enclosed by a screen enclosure, a wood or link-type fence or a solid wall at least
114 four feet in height, the gates of which shall be a latching type on the inside of the gate or
115 enclosure, except that requirements for fencing or wall along the lakeside of lakefront
116 property shall not apply where the other three sides are fenced or fully enclosed, and such
117 side enclosure is continued at least to the present or proposed low water control level of the
118 lake. ~~No screened enclosure shall be located within any required front yard, nor nearer than~~
119 ~~five feet from any side or rear property line.~~ Screen enclosures shall meet the standards
120 found in Section 134-483.

121
122 For lakefront property, pool setbacks shall be measured from the normal high water line
123 (NHWL) to the water's edge of the pool with the setback being the rear setback for that
124 particular zoning district. Encroachments into drainage swales or easements shall be
125 prohibited regardless of setback distance.
126

- 127 (b) It is the responsibility of the pool owner to see that the operation of his pool does not cause
128 undue noise or excess lighting which might prevent the enjoyment by adjoining property
129 owners of their property.
- 130 (c) Upon construction of a swimming pool, the owner or persons responsible for its operation
131 shall keep in service all items designed for the purification of the water supply or its
132 protection from pollution to perform adequately the function for which such were designed.
- 133 (d) Drains shall be provided whereby when the pool is not to be used for a period of time, all
134 piping, pits, etc., can be drained to a safe level and maintained.
- 135 (e) The water supply for all pools shall be clean, clear and free from objectionable minerals and
136 physical characteristics, meeting the bacteriological requirements for domestic water supply.
- 137 (f) If evidence indicates the above noted conditions do not exist, the council shall direct that the
138 owner of the pool be given 15 days' notice by certified mail that the city will, at the
139 expiration of 15 days from the date of such notice, proceed to clean or empty such pool; and
140 that the cost thereof will be assessed against the owner thereof.
- 141 (g) Should any such owners not comply with the provisions of this section by draining or
142 cleaning such pool, the city may then proceed with such work and the cost thereof shall be a
143 charge against the owners of such land and shall remain a lien against such land until paid.
144

145 **Section 5:** Section 134-579, "Table of bulk regulations and setbacks," is hereby amended
146 to read as follows:
147

148 Sec. 134-579. - Table of bulk regulations and setbacks.

149 * * *

150 ¹ Setbacks from every natural surface water body shall be a minimum of 50 feet, measured
151 from the normal high water elevation. ~~Pool setbacks shall be measured from the normal high~~
152 ~~water line (NHWL) as established by the county to the water's edge of the pool (as outlined~~
153 ~~in the Code). The setback distance used shall be the rear setback for that particular zoning~~
154 ~~district (per the county). Encroachments into drainage swales, easements, etc., will not be~~
155 ~~allowed, regardless of setback distance. Pool decks and enclosures will be allowed to~~
156 ~~encroach into the setback a distance not to exceed five feet.~~

157 ² Buildings in excess of 35 feet in height may be permitted as a special exception.

158 ³ Buildings in excess of one story in height within 100 feet of side or rear lot line of any
159 single-family residential district may be permitted as a special exception

160 ⁴ Side setback is 25 feet where adjacent to single-family district.

161 ⁵ Corner lots shall be 125 feet on major streets (see this division), 100 feet for all other
162 streets.

163 ⁶ Corner lots shall be 150 feet on major streets (see this division), 125 feet for all other
164 streets.

165
166 **Section 6:** Conflicts. All ordinances or parts thereof in conflict herewith are hereby
167 repealed to the extent of such conflict.

168
169 **Section 7:** Severability. If any section, paragraph, subsection, sentence, clause, phrase or
170 portion of this ordinance is for any reason held invalid or unconstitutional by any court of
171 competent jurisdiction, such portion shall be deemed a separate, distinct, and independent
172 provision and such holding shall not affect the validity of the remaining portions hereof.

173
174 **Section 8:** Codification. The provisions of this Ordinance shall be codified as and
175 become and be made a part of the *Code of Ordinances of the City of Edgewood*. The Sections of
176 this Ordinance may be renumbered or relettered to accomplish such intention and the word
177 "Ordinance", or similar words, may be changed to "Section," "Article", or other appropriate
178 word. The Code codifier is granted liberal authority to codify the provisions of this Ordinance.

179
180 **Section 9:** This ordinance shall take effect immediately upon its adoption.

181
182 **PASSED AND ADOPTED** this _____ day of _____, 2019, by the City
183 Council of the City of Edgewood, Florida.

184
185
186 PASSED ON FIRST READING: _____
187

188 PASSED ON SECOND READING: _____
189
190 _____

191 Richard A. Horn, Council President

192
193 *ATTEST:*
194
195 _____
196 Bea L. Meeks
197 City Clerk
198

ORDINANCE NO. 2019-05

AN ORDINANCE OF THE CITY OF EDGEWOOD, FLORIDA AMENDING CHAPTER 18 – “ELECTIONS” BY PROVIDING FOR THE CITY COMMISSION TO SET BY RESOLUTION THE QUALIFYING PERIOD FOR CITY ELECTIONS HELD CONCURRENT WITH THE PRESIDENTIAL PREFERENCE PRIMARY; PROVIDING FOR CONFLICTS; PROVIDING FOR CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Edgewood holds its elections concurrent with the Presidential Preference Primary in years in which such primary occurs; and

WHEREAS, due to necessary tasks it must complete, the Orange County Supervisor of Elections has advised the City that it must have all election information submitted at an earlier date than it has in years past; and

WHEREAS, the date by which the Orange County Supervisor of Elections has stated that the deadline for all required election information is prior in time than the current qualifying period established within the Code of Ordinances; and

WHEREAS, in order to provide the Orange County Supervisor of Elections the required information within the time frame allowed, the City must amend its qualifying period for elections held concurrent with the Presidential Preference Primary; and

WHEREAS, due to the possibility that the scheduling of receipt of all election information by the Orange County Supervisor of Elections may change in the future, the City Council finds it appropriate to amend the Code of Ordinances to provide for the setting of the qualifying period in years in which the City election is held concurrent with the Presidential Preference Primary by resolution.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA as follows:

Section 1: The recitals set forth above are hereby adopted as findings of the City Council of the City of Edgewood, Florida (Note: deletions are identified by ~~strike through~~, additions are identified by underline and portions of the Code remaining unchanged which are not reprinted here are identified by ellipses ***).

Section 2: Section 18-2, “Qualification of candidates,” is hereby amended to read as follows:

Sec. 18-2. - Qualification of candidates.

Candidates for elected office in the city must meet the following qualifications and provide certification:

- (1) Citizen of the United States;
- (2) At least 18 years of age on or before the date of election;
- (3) Legal resident of the city for not less than one year prior to the date of qualifying and a registered voter;

- (4) Meet other voting qualifications as established by the state;
- (5) Register candidacy for elected office in the city with the city clerk during qualifying period which is as follows:
 - a. In For any year which is not a multiple of four, during which the city election is not held concurrent with the Florida Presidential Preference Primary, from 60 to 45 days prior to the election date;
 - b. In For any year which is a multiple of four and during which the city election is held concurrent with the Florida Presidential Preference Primary, from 84 to 70 days prior to the election date at least 75 days before the election, the City Council shall adopt a resolution setting and announcing the qualifying period.

Section 3: Conflicts. All ordinances or parts thereof in conflict herewith, are and the same are hereby repealed.

Section 4: Severability. If any section, paragraph, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions hereof.

Section 5: Codification. The provisions of this Ordinance shall be codified as and become and be made a part of the *Code of Ordinances of the City of Edgewood*. The Sections of this Ordinance may be renumbered or relettered to accomplish such intention and the word "Ordinance", or similar words, may be changed to "Section," "Article", or other appropriate word. The Code codifier is granted liberal authority to codify the provisions of this Ordinance.

Section 6: This ordinance shall take effect immediately upon its adoption.

PASSED AND ADOPTED this _____ day of _____, 2019, by the City Council of the City of Edgewood, Florida.

PASSED ON FIRST READING: _____

PASSED ON SECOND READING: _____

Richard A. Horn, Council President

ATTEST:

Bea L. Meeks
City Clerk

Edgewood Police Department
September City Council Report
2019

	August	September
Residential Burglaries	1	0
Commercial Burglaries	0	0
Auto Burglaries	1	2
Theft	4	2
Assault/Battery	2	3
Sexual Battery	0	0
Homicides	0	0
Robbery	0	0
Traffic Accident	15	12
Traffic Citations	155	119
Red Light Citations	423	428
Traffic Warnings	207	170
Felony Arrests	4	1
Misdemeanor Arrests	6	5
Warrant Arrests	4	2
Traffic Arrests	7	0
DUI Arrests	4	1

Department Highlights:

- On August 12th, Orange County Schools went back into session. The Edgewood Police Department had additional officers on and completed several school bus details during the first weeks of school.
- On August 24th, Officer Amy Schlopy witnessed a traffic accident in which the driver was suffering from a medical emergency. Officer Schlopy, Sergeant Ireland and Sergeant Fraticelli performed CPR and were able to keep the driver alive until medical assistance arrived. The driver later passed away, but due to the actions of the Officers on scene multiple lives may be changed due to organ donations.
- The evening of August 24th, the Edgewood Police Department hosted a DUI Saturation in partnership with MADD and Orange County Sheriff's Office. Fourteen agencies participated in this event across Orange County.
- Hurricane Dorian
 - On August 30th, Chief Freeburg, Sgt. Cardinal, Sgt. Ireland, Ofc. Meade, Ofc. Ventura, Shannon Patterson, and Stacey Salemi worked together to prepare and hand out over 900 sand bags to residents and local businesses preparing for Hurricane Dorian.
 - Starting on September 2nd, Officers at the Edgewood Police Department were placed on emergency shifts.
 - All equipment was ready for deployment. The city also obtained a skiff steer.

Reporting Dates: August 8th to September 7th 2019

Edgewood Police Department
September City Council Report
2019

- One large tree came down on Old Orchard Lane (Oaklynn). Officers and Council Member Horn worked together to get the road open for emergency vehicles.

- Officer Ryan will be completing his field training in the next two weeks.

- City Hall staff and Police Department staff have begun preparations regarding the upcoming food truck events for Halloween, Santa- Fly-In, and Ronald McDonald house dinner. The charity this year will be the Coalition for the Homeless Families in need.

- Shannon Patterson celebrated 20 years with the Edgewood Police Department on September 7th, 2019. Congratulations!