

RESOLUTION NO. 2020-01

A RESOLUTION OF THE CITY OF EDGEWOOD, FLORIDA AMENDING THE CITY'S BUDGET FOR THE 2019/2020 FISCAL YEAR; AUTHORIZING THE MAYOR AND/OR HIS DESIGNEE TO TAKE ALL ACTIONS NECESSARY TO IMPLEMENT THE TERMS AND CONDITIONS OF THE THIS RESOLUTION; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, at its regular meeting on October 1, 2019, the City Council of the City of Edgewood, Florida adopted Resolution No. 2019-03 approving the annual budget for Fiscal Year 2019-2020; and

WHEREAS, it is appropriate to provide for certain transfers, appropriations and authorizations based upon previous and anticipated expenditures and revenues, and

WHEREAS, the City Council has determined that it is necessary to amend the budget to reflect these changes.

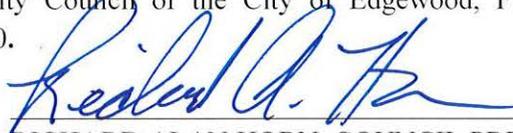
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA AS FOLLOWS:

SECTION 1. CHART OF ACCOUNT AMENDMENT: The City Council of the City of Edgewood, Florida amends the Fiscal Year 2019-2020 budget to add formally adopt the Roads & Streets budget that was not included in the budget summary:

SECTION 2. BUDGET AMENDMENT. : The City Council of the City of Edgewood, Florida amends the Fiscal Year 2019/2020 budget as shown on Schedule "A", which is attached hereto and incorporated by reference herein.

SECTION 3. EFFECTIVE DATE. This Resolution shall become effective immediately upon its passage and adoption.

PASSED and ADOPTED by the City Council of the City of Edgewood, Florida on the 21st day of April, 2020.


RICHARD ALAN HORN, COUNCIL PRESIDENT

ATTEST:


Bea L. Meeks, MMC, CPM
City Clerk

City of Edgewood Budget Amendment

Submitted by: McDirmit Davis
 Fiscal Year: 19-20
 Submitted on: 4/8/2020

Account Number	Account Description	Amount
Expenditures:		
541410-02	Tree Removal	\$ 15,000.00
541320-02	Traffic Light Utility	\$ 6,000.00
541460-02	Street Maintenance Contract	\$ 49,062.00
541600-02	Traffic Light Maintenance	\$ 25,000.00
541637-02	Roads & Streets Maintenance	\$ 125,000.00
549460-02	Railroad Crossing	\$ 5,000.00
549320-02	Street Signs	\$ 3,000.00
541431-02	Streetlight Utility	\$ 42,500.00
541530-02	Road Repair-Potholes	\$ 250.00
541610-02	Sidewalk repair	\$ 25,000.00
541634-02	Storm Drain Cleaning	\$ 10,000.00
Revenues:		
363240-10	Transportation Impact Fees	\$ 2,075.00
312410-02	Local Option Gas tax	\$ 92,694.00
361200-02	Interest-Road	\$ 40.00
399900-02	FDOT Reimbursement	\$ 28,470.00
389200-02	Transfer from General Fund	\$ 182,533.00
	Net effect on budget	\$ -

Notes/Comments:

To formally adopt Roads and Streets budget inadvertently left off original budget summary

Signed by:

SCHEDULE "A"