

RESOLUTION NO. 2020-03

A RESOLUTION OF THE CITY OF EDGEWOOD, ORANGE COUNTY, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR FISCAL YEAR 2020/2021, BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; CONFIRMING DATE OF SECOND PUBLIC HEARING; AND PROVIDING FOR AN EFFECTIVE DATE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA:

**Section 1.** The estimate of the expenditures and revenues for the fiscal year 2020/2021, as set forth in the City's proposed budget, a copy of which is on file in the office of the City Clerk, and a summary of which is attached (Exhibit A) is hereby adopted, as the tentative budget of the City of Edgewood, Florida.

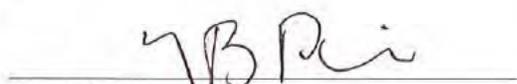
**Section 2.** As required by Section 200.065, Florida Statutes, the City Clerk is directed to advertise the City's intent to finally adopt a budget in the Orlando Sentinel, a newspaper of general circulation in Orange County, in the manner and form provided by law, and that a public hearing will be held on September 15, 2020 at 6:30 p.m. in the City Council Chamber located at 405 Bagshaw Way, Edgewood, Florida 32809, for the purpose of hearing comments regarding the tentative budget, and a passage of a budget adoption Resolution.

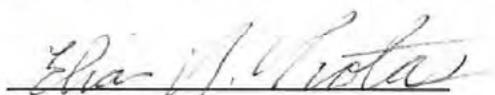
**Section 3.** This Resolution shall be effective immediately upon passage.

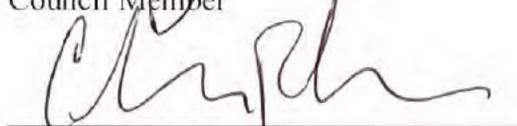
Adopted by the City Council on September 9<sup>th</sup>, 2020.

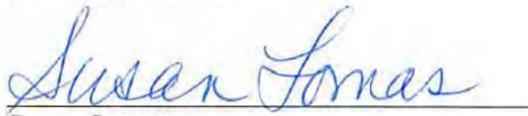
  
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John Dowless, Mayor

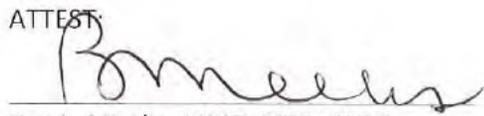
  
\_\_\_\_\_  
Richard Alan Horn, Council President

  
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Ben Pierce  
Council Member

  
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Lee Chotas  
Council Member

  
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Chris Rader  
Council Member

  
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Susan Lomas  
Council Member

ATTEST:  
  
\_\_\_\_\_  
Bea L. Meeks, MMC, CPM, CBTO  
City Clerk

**EXHIBIT "A"**  
**FINAL BUDGET**  
**FISCAL YEAR 2020/2021**

REVENUES	AMOUNT
General Fund	\$4,105,780
Transfer from GF Fund Balance	266,260
Roads & Streets	111,025
Transfer from R&S Fund Balance	\$100,000
<b>TOTAL REVENUES</b>	<b>\$4,853,065</b>

EXPENDITURES	AMOUNT
City Hall	\$339,173
Police Department	\$1,865,009
Insurance/IT/Grants/Contracts/Consultants	\$1,878,821
Stormwater/Contractual	\$12,000
Transfer GF to Roads & Streets	\$277,037
Roads & Streets	\$111,025
Transfer From R&S Fund Balance	\$100,000
<b>TOTAL EXPENDITURES</b>	<b>\$4,853,065</b>